

**BOGOTA DISTRITO CAPITAL**  
**INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO**  
**ESTADO DE ACTIVIDAD FINANCIERA, ECONOMICA, SOCIAL Y AMBIENTAL**  
**(Del 1 de Enero al 31 de Mayo de 2017)**  
**(Cifras en Pesos)**

	31-may.-2017	31-may.-2016	VAR ABS.	VARIACION % RESPECTO AL AÑO 2016
ACTIVIDADES ORDINARIAS				
	13.929.343.319	10.413.432.572	3.515.910.747	34%
44	2.000.000.000	0	2.000.000.000	100%
4428	<u>2.000.000.000</u>	<u>0</u>	<u>2.000.000.000</u>	<u>100%</u>
47	11.929.343.319	10.413.432.572	1.515.910.747	15%
4705	<u>11.929.343.319</u>	<u>10.413.432.572</u>	<u>1.515.910.747</u>	<u>15%</u>
GASTOS OPERACIONALES				
	33.328.394.155	34.748.295.285	-1.419.901.130	-4%
51	9.064.494.738	12.103.948.197	-3.039.453.459	-25%
5101	4.950.071.587	9.672.829.918	-4.722.758.331	-49%
5103	966.394.173	861.774.646	104.619.527	12%
5104	163.222.500	158.213.800	5.008.700	3%
5111	2.964.088.478	1.411.129.833	1.552.958.645	110%
5120	<u>20.718.000</u>	<u>0</u>	<u>20.718.000</u>	<u>100%</u>
52	1.932.067.495	1.130.356.209	801.711.286	71%
5211	<u>1.932.067.495</u>	<u>1.130.356.209</u>	<u>801.711.286</u>	<u>71%</u>
55	22.321.687.871	21.494.781.194	826.906.677	4%
5508	<u>22.321.687.871</u>	<u>21.494.781.194</u>	<u>826.906.677</u>	<u>4%</u>
57	8.143.082	19.206.000	-11.062.918	-58%
5705	<u>8.143.082</u>	<u>19.206.000</u>	<u>-11.062.918</u>	<u>-58%</u>
58	2.000.969	3.685	1.997.284	54200%
5808	<u>2.000.969</u>	<u>3.685</u>	<u>1.997.284</u>	<u>54200%</u>
EXCEDENTE (DEFICIT) OPERACIONAL				
	-19.399.050.836	-24.334.862.713	4.935.811.877	-20%
EXCEDENTE (DEFICIT) DE ACTIVIDADES ORC				
	29.235.816.591	5.717.972.777	23.517.843.814	411%
4805	8.274.058.483	5.114.557.395	3.159.501.088	62%
4808	0	656	-656	-100%
4815	19.997.551.025	115.903.072	19.881.647.953	17154%
5314	36.019.131	0	36.019.131	100%
5815	<u>-1.000.226.214</u>	<u>-487.511.654</u>	<u>-512.714.560</u>	<u>105%</u>
PARTIDAS EXTRAORDINARIAS				
	7.092.324	853.276	6.239.048	731%
4810	14.173.158	853.281	13.319.877	1561%
5810	<u>7.080.834</u>	<u>5</u>	<u>7.080.829</u>	<u>141616580%</u>
EXCEDENTE O DEFICIT ANTES DE AJUSTES I				
	9.843.858.079	-18.616.036.660	28.459.894.739	-153%
EXCEDENTE O DEFICIT DEL EJERCICI				
	9.843.858.079	-18.616.036.660	28.459.894.739	-153%

  
**RICHARD VARGAS HERNANDEZ**  
Representante Legal - Director General

  
**MONICA RUBIO ARENAS**  
Subdirectora Corporativa y Asuntos Disciplinarios

  
**YENNY ROCIO ACEVEDO FRANCO**  
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