

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-05-2021  
01:15

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		MES: ABRIL								VIGENCIA FISCAL: 2021		EJEC. AUT. GIRO %		
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		TOTAL COMPROMISOS										AUTORIZACION DE GIRO		
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
				MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS		41,791,720.000	-1,505,000.000	-1,505,000.000	40,286,720.000	0.00	40,286,720.000	2,898,099,860	13,338,854,052	33.1	1,830,978,096	5,178,481,631	12.8
3-1	GASTOS DE FUNCIONAMIENTO		19,504,783.000	0.00	0.00	19,504,783.000	0.00	19,504,783.000	1,212,082,505	4,449,123,218	22.8	1,129,342,376	4,154,244,219	21.3
3-1-1	Gastos de personal		17,415,783.000	0.00	0.00	17,415,783.000	0.00	17,415,783.000	1,093,656,441	4,022,707,382	23.1	1,093,656,441	4,022,707,382	23.1
3-1-1-01	Planta de personal permanente		17,415,783.000	0.00	0.00	17,415,783.000	0.00	17,415,783.000	1,093,656,441	4,022,707,382	23.1	1,093,656,441	4,022,707,382	23.1
3-1-1-01-01	Factores constitutivos de salario		12,571,086.000	0.00	0.00	12,571,086.000	0.00	12,571,086.000	796,103,361	3,119,206,981	24.8	796,103,361	3,119,206,981	24.8
3-1-1-01-01-01	Factores salariales comunes		9,011,044.000	0.00	0.00	9,011,044.000	0.00	9,011,044.000	608,083,853	2,386,609,379	26.4	608,083,853	2,386,609,379	26.4
3-1-1-01-01-01-0001	Sueldo básico		6,913,666.000	0.00	0.00	6,913,666.000	0.00	6,913,666.000	523,966,000	2,104,394,426	30.4	523,966,000	2,104,394,426	30.4
3-1-1-01-01-01-0004	Gastos de representación		348,918.000	0.00	0.00	348,918.000	0.00	348,918.000	28,596,312	113,930,663	32.6	28,596,312	113,930,663	32.6
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		115,273.000	0.00	0.00	115,273.000	0.00	115,273.000	6,896,565.1	22,474,998	19.5	6,896,565.1	22,474,998	19.5
3-1-1-01-01-01-0008	Bonificación por servicios prestados		215,155.000	0.00	0.00	215,155.000	0.00	215,155.000	5,209,738.1	45,115,647	20.9	5,209,738.1	45,115,647	20.9
3-1-1-01-01-01-0010	Prima de navidad		958,133.000	0.00	0.00	958,133.000	0.00	958,133.000	12,188,858	14,710,164	1.5	12,188,858	14,710,164	1.5
3-1-1-01-01-01-0011	Prima de vacaciones		459,899.000	0.00	0.00	459,899.000	0.00	459,899.000	31,226,380	85,983,481	18.7	31,226,380	85,983,481	18.7
3-1-1-01-01-02	Factores salariales especiales		3,560,042.000	0.00	0.00	3,560,042.000	0.00	3,560,042.000	188,019,508	732,597,602	20.5	188,019,508	732,597,602	20.5
3-1-1-01-01-02-0001	Prima de antigüedad		114,378.000	0.00	0.00	114,378.000	0.00	114,378.000	6,752,183.1	28,050,908	24.5	6,752,183.1	28,050,908	24.5
3-1-1-01-01-02-0002	Prima Técnica		2,381,262.000	0.00	0.00	2,381,262.000	0.00	2,381,262.000	181,267,325	704,546,694	29.5	181,267,325	704,546,694	29.5
3-1-1-01-01-02-0003	Prima Semestral		1,064,402.000	0.00	0.00	1,064,402.000	0.00	1,064,402.000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina		4,699,888.000	0.00	0.00	4,699,888.000	0.00	4,699,888.000	272,317,161	796,928,766	16.9	272,317,161	796,928,766	16.9
3-1-1-01-02-01	Aportes a la seguridad social en pensiones		1,210,654.000	0.00	0.00	1,210,654.000	0.00	1,210,654.000	92,800,400	278,106,400	22.9	92,800,400	278,106,400	22.9
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas		616,422.000	0.00	0.00	616,422.000	0.00	616,422.000	55,318,400	165,360,700	26.8	55,318,400	165,360,700	26.8
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas		594,232.000	0.00	0.00	594,232.000	0.00	594,232.000	37,282,000	112,745,700	18.9	37,282,000	112,745,700	18.9
3-1-1-01-02-02	Aportes a la seguridad social en salud		857,549.000	0.00	0.00	857,549.000	0.00	857,549.000	65,572,500	197,279,400	23.0	65,572,500	197,279,400	23.0
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada		857,549.000	0.00	0.00	857,549.000	0.00	857,549.000	65,572,500	197,279,400	23.0	65,572,500	197,279,400	23.0
3-1-1-01-02-03	Aportes de cesantías		1,172,954.000	0.00	0.00	1,172,954.000	0.00	1,172,954.000	13,926,161	25,092,286	2.1	13,926,161	25,092,286	2.1
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos		811,623.000	0.00	0.00	811,623.000	0.00	811,623.000	5,637,961.1	8,934,917.1	1.1	5,637,961.1	8,934,917.1	1.1
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados		361,331.000	0.00	0.00	361,331.000	0.00	361,331.000	8,288,200.1	16,157,369	4.4	8,288,200.1	16,157,369	4.4
3-1-1-01-02-04	Aportes a cajas de compensación familiar		464,510.000	0.00	0.00	464,510.000	0.00	464,510.000	32,169,600	95,411,400	20.5	32,169,600	95,411,400	20.5
3-1-1-01-02-04-0001	Compensar		464,510.000	0.00	0.00	464,510.000	0.00	464,510.000	32,169,600	95,411,400	20.5	32,169,600	95,411,400	20.5
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales		413,581.000	0.00	0.00	413,581.000	0.00	413,581.000	27,832.000	81,761,700	19.7	27,832.000	81,761,700	19.7
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados		413,581.000	0.00	0.00	413,581.000	0.00	413,581.000	27,832.000	81,761,700	19.7	27,832.000	81,761,700	19.7
3-1-1-01-02-06	Aportes al ICBF		348,388.000	0.00	0.00	348,388.000	0.00	348,388.000	24,128.400	71,562,500	20.5	24,128.400	71,562,500	20.5
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios		348,388.000	0.00	0.00	348,388.000	0.00	348,388.000	24,128.400	71,562,500	20.5	24,128.400	71,562,500	20.5
3-1-1-01-02-07	Aportes al SENA		232,252.000	0.00	0.00	232,252.000	0.00	232,252.000	16,088.100	47,715,100	20.5	16,088.100	47,715,100	20.5
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios		232,252.000	0.00	0.00	232,252.000	0.00	232,252.000	16,088.100	47,715,100	20.5	16,088.100	47,715,100	20.5
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial		144,809.000	0.00	0.00	144,809.000	0.00	144,809.000	25,235,919	106,571,615	73.5	25,235,919	106,571,615	73.5

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UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO		(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-1-01-03-02	Bonificación por recreación	38,401,000.	0.0%	0.0%	38,401,000.	0.0%	38,401,000.	2,289,926.1	6,814,394.1	17.7%	2,289,926.1	6,814,394.1	17.7%	
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	106,408,000.	0.0%	0.0%	106,408,000.	0.0%	106,408,000.	22,945,993.	99,757,221.	93.7%	22,945,993.	99,757,221.	93.7%	
3-1-2	Adquisición de bienes y servicios	2,089,000,000	0.0%	0.0%	2,089,000,000	0.0%	2,089,000,000	118,426,064.1	426,415,836.	20.4%	35,685,935.	131,536,837.	6.3%	
3-1-2-01	Adquisición de activos no financieros	145,967,000.	0.0%	0.0%	145,967,000.	0.0%	145,967,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-01-01	Activos fijos	145,967,000.	0.0%	0.0%	145,967,000.	0.0%	145,967,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.	0.0%	0.0%	145,967,000.	0.0%	145,967,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.	0.0%	0.0%	145,967,000.	0.0%	145,967,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000	0.0%	0.0%	1,943,033,000	0.0%	1,943,033,000	118,426,064.1	426,415,836.	21.9%	35,685,935.	131,536,837.	6.7%	
3-1-2-02-02	Adquisición de servicios	1,943,033,000	0.0%	0.0%	1,943,033,000	0.0%	1,943,033,000	118,426,064.1	426,415,836.	21.9%	35,685,935.	131,536,837.	6.7%	
3-1-2-02-02-01	Servicios de venta y de distribución, alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.	0.0%	0.0%	100,000,000.	0.0%	100,000,000.	91,234,710.	91,234,710.	91.2%	0.0%	0.0%	0.0%	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.	0.0%	0.0%	100,000,000.	0.0%	100,000,000.	91,234,710.	91,234,710.	91.2%	0.0%	0.0%	0.0%	
3-1-2-02-02-01-0006-001	Servicios de mensajería	100,000,000.	0.0%	0.0%	100,000,000.	0.0%	100,000,000.	91,234,710.	91,234,710.	91.2%	0.0%	0.0%	0.0%	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.	0.0%	0.0%	588,010,000.	0.0%	588,010,000.	5,473,867.1	24,292,742.	4.1%	5,473,867.1	23,001,467.	3.9%	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.	0.0%	0.0%	416,166,000.	0.0%	416,166,000.	23,867.0	2,492,742.1	0.6%	23,867.0	1,201,467.1	0.2%	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.	0.0%	0.0%	42,000,000.	0.0%	42,000,000.	0.0%	2,421,141.1	5.7%	0.0%	1,129,866.1	2.6%	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendios	45,000,000.	0.0%	0.0%	45,000,000.	0.0%	45,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.	0.0%	0.0%	314,000,000.	0.0%	314,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,800,000.	0.0%	0.0%	14,800,000.	0.0%	14,800,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-02-0001-011	Servicios de administración de font	266,000.0	0.0%	0.0%	266,000.0	0.0%	266,000.0	23,867.0	71,601.0	26.9%	23,867.0	71,601.0	26.9%	
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.	0.0%	0.0%	67,600,000.	0.0%	67,600,000.	5,450,000.1	21,800,000.	32.2%	5,450,000.1	21,800,000.	32.2%	
3-1-2-02-02-02-0002-002	Servicios de administración de bien	67,600,000.	0.0%	0.0%	67,600,000.	0.0%	67,600,000.	5,450,000.1	21,800,000.	32.2%	5,450,000.1	21,800,000.	32.2%	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.	0.0%	0.0%	104,244,000.	0.0%	104,244,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin ope	42,000,000.	0.0%	0.0%	42,000,000.	0.0%	42,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-02-0003-005	Derechos de uso de productos de c	62,244,000.	0.0%	0.0%	62,244,000.	0.0%	62,244,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.	0.0%	0.0%	655,823,000.	0.0%	655,823,000.	1,175,110.1	215,947,995.	32.9%	9,669,691.1	13,594,981.	2.0%	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.1	0.0%	0.0%	1,500,000.1	0.0%	1,500,000.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0002-001	Servicios de documentación y certi	1,500,000.1	0.0%	0.0%	1,500,000.1	0.0%	1,500,000.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.	0.0%	0.0%	111,544,000.	0.0%	111,544,000.	1,175,110.1	5,100,400.1	4.5%	1,175,110.1	5,100,400.1	4.5%	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.	0.0%	0.0%	22,000,000.	0.0%	22,000,000.	1,175,110.1	5,100,400.1	23.1%	1,175,110.1	5,100,400.1	23.1%	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a	89,544,000.	0.0%	0.0%	89,544,000.	0.0%	89,544,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	0.0%	0.0%	502,779,000.	0.0%	502,779,000.	0.0%	210,847,595.	41.9%	8,494,581.1	8,494,581.1	1.6%	
3-1-2-02-02-03-0005-001	Servicios de protección fuardas de	302,779,000.	0.0%	0.0%	302,779,000.	0.0%	302,779,000.	0.0%	210,847,595.	69.6%	8,494,581.1	8,494,581.1	2.8%	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.0%	0.0%	200,000,000.	0.0%	200,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de	40,000,000.	0.0%	0.0%	40,000,000.	0.0%	40,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

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CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
	construcción)													
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar	40,000,000.	0.00	0.00	40,000,000.	0.00	40,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	20,542,377.	73,710,889.	35.70	20,542,377.	73,710,889.	35.70	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	20,542,377.	73,710,889.	35.70	20,542,377.	73,710,889.	35.70	
3-1-2-02-02-04-0001-001	Energía	185,000,000.	0.00	0.00	185,000,000.	0.00	185,000,000.	17,958,503.	68,650,125.	37.10	17,958,503.	68,650,125.	37.10	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.00	0.00	17,200,000.	0.00	17,200,000.	1,877,195.4	3,664,485.4	21.30	1,877,195.4	3,664,485.4	21.30	
3-1-2-02-02-04-0001-003	Aseo	4,000,000.	0.00	0.00	4,000,000.	0.00	4,000,000.	706,679.0	1,396,279.0	34.90	706,679.0	1,396,279.0	34.90	
3-1-2-02-02-06	Capacitación	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	0.00	0.00	220,000,000.	0.00	220,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.00	0.00	113,000,000.	0.00	113,000,000.	0.00	21,229,500.	18.70	0.00	21,229,500.	18.70	
3-3	INVERSIÓN	22,286,937,000.	-1,505,000,000.	-1,505,000,000.	20,781,937,000.	0.00	20,781,937,000.	1,686,017,375.	8,889,730,834.	42.70	701,635,720.	1,024,237,412.	4.90	
3-3-1	DIRECTA	22,286,937,000.	-1,505,000,000.	-1,505,000,000.	20,781,937,000.	0.00	20,781,937,000.	1,686,017,375.	8,889,730,834.	42.70	701,635,720.	1,024,237,412.	4.90	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000.	-1,505,000,000.	-1,505,000,000.	20,781,937,000.	0.00	20,781,937,000.	1,686,017,375.	8,889,730,834.	42.70	701,635,720.	1,024,237,412.	4.90	
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverter a Bogotá y adaptarnos y mitigar la crisis climática	15,665,504,000.	-1,505,000,000.	-1,505,000,000.	14,160,504,000.	0.00	14,160,504,000.	991,936,871.	4,949,040,171.	34.90	398,553,388.	553,422,255.	3.90	
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000.	-1,505,000,000.	-1,505,000,000.	11,865,712,000.	0.00	11,865,712,000.	826,712,138.	2,949,270,638.	24.80	243,143,888.	343,596,422.	2.90	
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000.	-1,505,000,000.	-1,505,000,000.	11,865,712,000.	0.00	11,865,712,000.	826,712,138.	2,949,270,638.	24.80	243,143,888.	343,596,422.	2.90	
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000.	0.00	0.00	2,294,792,000.	0.00	2,294,792,000.	165,224,733.	1,999,769,533.	87.10	155,409,500.	209,825,833.	9.10	
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000.	0.00	0.00	2,294,792,000.	0.00	2,294,792,000.	165,224,733.	1,999,769,533.	87.10	155,409,500.	209,825,833.	9.10	
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000.	0.00	0.00	6,621,433,000.	0.00	6,621,433,000.	694,080,504.	3,940,690,663.	59.50	303,082,332.	470,815,157.	7.10	
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000.	0.00	0.00	3,490,584,000.	0.00	3,490,584,000.	306,066,333.	2,242,388,005.	64.20	180,344,538.	303,802,005.	8.70	
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000.	0.00	0.00	3,490,584,000.	0.00	3,490,584,000.	306,066,333.	2,242,388,005.	64.20	180,344,538.	303,802,005.	8.70	
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000.	0.00	0.00	3,130,849,000.	0.00	3,130,849,000.	388,014,171.	1,698,302,658.	54.20	122,737,794.	167,013,152.	5.30	
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000.	0.00	0.00	3,130,849,000.	0.00	3,130,849,000.	388,014,171.	1,698,302,658.	54.20	122,737,794.	167,013,152.	5.30	

  
ROSALBA TORO GARCIA

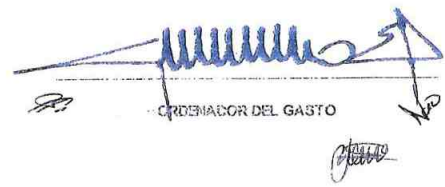
  
GUILLERMO ESCOBAR CASTRO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-05-2021  
04:15

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES: ABRIL		EJEC. AUT. ORD.				
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL: 2021						
RUBRO PRESUPUESTAL		APROPICIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE CURO			
CODIGO	NOMBRE	INICIAL	DET.	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	EXPOSICION	MES	ACUMULADO		PER	ACUMULADO	(14+15)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10)	12	13	

  
RESPONSABLE DEL PRESUPUESTO

  
ORDENADOR DEL GASTO