SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO **MES:** MAYO

UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO **VIGENCIA FISCAL:** 2021

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/3)
3	GASTOS	41,791,720,000	0.00	-1,505,000,000	40,286,720,000	0.00	40,286,720,000	2,109,385,420	15,448,239,472	38.3	2,674,234,287	7,846,000,578	19.4
3-1	GASTOS DE FUNCIONAMIENTO	19,504,783,000	0.00	0.00	19,504,783,000	0.00	19,504,783,000	1,855,110,610	6,304,233,828	32.3	1,552,244,275	5,706,488,494	29.[illegible]
3-1-1	Gastos de personal	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,187,744,863	5,210,452,245	29.9	1,187,744,863	5,210,452,245	29.9
3-1-1-01	Planta de personal permanente	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,187,744,863	5,210,452,245	29.9	1,187,744,863	5,210,452,245	29.9
3-1-1-01-01	Factores constitutivos de salario	12,571,086,000	-85,724,000	-85,724,000	12,485,362,000	0.00	12,485,362,000	870,087,792	3,989,294,773	31.9	870,087,792	3,989,294,773	31.9
3-1-1-01-01-01	Factores salariales comunes	9,011,044,000	-85,724,000	-85,724,000	8,925,320,000	0.00	8,925,320,000	680,591,445	3,067,200,824	34.3	680,591,445	3,067,200,824	34.3
3-1-1-01-01-01-0001	Sueldo básico	6,913,666,000	-85,724,000	-85,724,000	6,827,942,000	0.00	6,827,942,000	569,391,642	2,673,786,068	39.1	569,391,642	2,673,786,068	39.[illegible]
3-1-1-01-01-01-0004	Gastos de representación	348,918,000	0.00	0.00	348,918,000	0.00	348,918,000	31,976,603	145,907,266	41.8	31,976,603	145,907,266	41.8
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	115,273,000	0.00	0.00	115,273,000	0.00	115,273,000	7,350,989	29,825,987	25.8	7,350,989	29,825,987	25.[illegible]
3-1-1-01-01-01-0008	Bonificación por servicios prestados	215,155,000	0.00	0.00	215,155,000	0.00	215,155,000	42,422,943	87,538,590	40.6	42,422,943	87,538,590	40.6
3-1-1-01-01-01-0010	Prima de navidad	958,133,000	0.00	0.00	958,133,000	0.00	958,133,000	0.00	14,710,164	1.5	0.00	14,710,164	1.5
3-1-1-01-01-01-0011	Prima de vacaciones	459,899,000	0.00	0.00	459,899,000	0.00	459,899,000	29,449,268	115,432,749	25.1	29,449,268	115,432,749	25.1
3-1-1-01-01-02	Factores salariales especiales	3,560,042,000	0.00	0.00	3,560,042,000	0.00	3,560,042,000	189,496,347	922,093,949	25.9	189,496,347	922,093,949	25.9
3-1-1-01-01-02-0001	Prima de antigüedad	114,378,000	0.00	0.00	114,378,000	0.00	114,378,000	6,698,825	34,749,733	30.3	6,698,825	34,749,733	30.3
3-1-1-01-01-02-0002	Prima Técnica	2,381,262,000	0.00	0.00	2,381,262,000	0.00	2,381,262,000	182,797,522	887,344,216	37.2	182,797,522	887,344,216	37.2
3-1-1-01-01-02-0003	Prima Semestral	1,064,402,000	0.00	0.00	1,064,402,000	0.00	1,064,402,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	4,699,888,000	0.00	0.00	4,699,888,000	0.00	4,699,888,000	258,036,909	1,054,965,695	22.4	258,036,909	1,054,965,695	22.4
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,210,654,000	0.00	0.00	1,210,654,000	0.00	1,210,654,000	92,926,800	371,033,200	30.6	92,926,800	371,033,200	30.6
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	616,422,000	0.00	0.00	616,422,000	0.00	616,422,000	55,932,800	221,293,500	35.9	55,932,800	221,293,500	35.9
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	594,232,000	0.00	0.00	594,232,000	0.00	594,232,000	36,994,000	149,739,700	25.2	36,994,000	149,739,700	25.2
3-1-1-01-02-02	Aportes a la seguridad social en salud	857,549,000	0.00	0.00	857,549,000	0.00	857,549,000	65,870,300	263,149,700	30.6	65,870,300	263,149,700	30.[illegible]
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	857,549,000	0.00	0.00	857,549,000	0.00	857,549,000	65,870,300	263,149,700	30.6	65,870,300	263,149,700	30.6
3-1-1-01-02-03	Aportes de cesantías	1,172,954,000	0.00	0.00	1,172,954,000	0.00	1,172,954,000	1,337,309	26,429,595	2.2	1,337,309	25,429,595	2.2
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	811,623,000	0.00	0.00	811,623,000	0.00	811,623,000	1,337,309	10,272,226	1.2	1,337,309	10,272,226	1.2
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	361,331,000	0.00	0.00	361,331,000	0.00	361,331,000	0.00	16,157,369	4.4	0.00	16,157,369	4.4
3-1-1-01-02-04	Aportes a cajas de compensación familiar	464,510,000	0.00	0.00	464,510,000	0.00	464,510,000	31,155,300	126,566,700	27.2	31,155,300	126,566,700	27.2
3-1-1-01-02-04-0001	Compensar	464,510,000	0.00	0.00	464,510,000	0.00	464,510,000	31,155,300	126,566,700	27.2	31,155,300	126,566,700	27.2
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,581,000	0.00	0.00	413,581,000	0.00	413,581,000	27,798,800	109,560,500	26.4	27,798,800	109,560,500	26.[illegible]
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	413,581,000	0.00	0.00	413,581,000	0.00	413,581,000	27,798,800	109,560,500	26.4	27,798,800	109,560,500	26.4
3-1-1-01-02-06	Aportes al ICBF	348,388,000	0.00	0.00	348,388,000	0.00	348,388,000	23,367,600	94,930,100	27.2	23,367,600	94,930,100	27.2
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	348,388,000	0.00	0.00	348,388,000	0.00	348,388,000	23,367,600	94,930,100	27.2	23,367,600	94,930,100	27.2
3-1-1-01-02-07	Aportes al SENA	232,252,000	0.00	0.00	232,252,000	0.00	232,252,000	15,580,800	63,295,900	27.2	15,580,800	63,295,900	27.2
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	232,252,000	0.00	0.00	232,252,000	0.00	232,252,000	15,580,800	63,295,900	27.2	15,580,800	63,295,900	27.2
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	144,809,000	85,724,000	85,724,000	230,533,000	0.00	230,533,000	59,620,162	166,191,777	72.0	59,620,162	166,191,777	72.0

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UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO — VIGENCIA FISCAL: 2021

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-01-03-01	Indemnización por vacaciones	0.0(	85,724,000.	85,724,000.	85,724,000.	0.0(	85,724,000.	50,371,424.	50,371,424.	58.7(	50,371,424.	50,371,424.	58.7(
3-1-1-01-03-02	Bonificación por recreación	38,401,000.	0.0(	0.0(	38,401,000.	0.0(	38,401,000.	2,604,855.(	9,419,249.(	24.5:	2,604,855.(	9,419,249.(	24.5:
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	106,408,000.	0.0(	0.0(	106,408,000.	0.0(	106,408,000.	6,643,883.(	106,401,104.	99.9!	6,643,883.(	106,401,104.	99.9!
3-1-2	Adquisición de bienes y servicios	2,089,000,000	0.0(	0.0(	2,089,000,000	0.0(	2,089,000,000	667,365,747.	1,093,781,583	52.3(	364,499,412.	496,036,249.	23.7!
3-1-2-01	Adquisición de activos no financieros	145,967,000.	-145,967,000.	-145,967,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-01-01	Activos fijos	145,967,000.	-145,967,000.	-145,967,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.	-145,967,000.	-145,967,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.	-145,967,000.	-145,967,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000	145,967,000.	145,967,000.	2,089,000,000	0.0(	2,089,000,000	667,365,747.	1,093,781,583	52.3(	364,499,412	496,036,249.	23.7!
3-1-2-02-02	Adquisición de servicios	1,943,033,000	145,967,000.	145,967,000.	2,089,000,000	0.0(	2,089,000,000	667,365,747.	1,093,781,583	52.3(	364,499,412.	496,036,249.	23.7!
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.	25,000,000.	25,000,000.	125,000,000.	0.0(	125,000,000.	0.0(	91,234,710.	72.9!	0.0(	0.0(	0.0(
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.	25,000,000.	25,000,000.	125,000,000.	0.0(	125,000,000.	0.0(	91,234,710.	72.9!	0.0(	0.0(	0.0(
3-1-2-02-02-01-0006-001	Servicios de mensajería	100,000,000.	25,000,000.	25,000,000.	125,000,000.	0.0(	125,000,000.	0.0(	91,234,710.	72.9!	0.0(	0.0(	0.0(
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.	72,898,405.	72,898,405.	660,908,405.	0.0(	660,908,405.	359,854,843.	384,147,585.	58.1:	330,225,260.	353,226,727.	53.4:
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.	50,000,000.	50,000,000.	466,166,000.	0.0(	466,166,000.	336,483,907.	338,976,649.	72.7:	324,775,110.	325,976,577.	69.9:
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.	0.0(	0.0(	42,000,000.	0.0(	42,000,000.	30,174,325.	32,595,466.	77.6	30,174,325.	31,304,191.	74.5:
3-1-2-02-02-02-0001-008	Servicios de seguros contra incend	45,000,000.	0.0(	0.0(	45,000,000.	0.0(	45,000,000.	44,999,000.	44,999,000.	100.0	39,125,053.	39,125,053.	86.9
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.	50,000,000.	50,000,000.	364,000,000.	0.0(	364,000,000.	255,448,986.	255,448,986.	70.1	255,448,986.	255,448,986.	70.1:
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,900,000.	0.0(	0.0(	14,900,000.	0.0(	14,900,000.	5,834,850.(	5,834,850.(	39.1	0.0(	0.0(	0.0(
3-1-2-02-02-02-0001-011	Servicios de administración de fon	266,000.(	0.0(	0.0(	266,000.(	0.0(	266,000.(	26,746.(	98,347.(	36.9	26,746.(	98,347.(	36.9
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.	0.0(	0.0(	67,600,000.	0.0(	67,600,000.	5,450,150.(	27,250,150.	40.3	5,450,150.(	27,250,150.	40.3
3-1-2-02-02-02-0002-002	Servicios de administración de bie	67,600,000.	0.0(	0.0(	67,600,000.	0.0(	67,600,000.	5,450,150.(	27,250,150.	40.3	5,450,150.(	27,250,150.	40.3
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.	22,898,405.	22,898,405.	127,142,405.	0.0(	127,142,405.	17,920,786.	17,920,786.	14.1	0.0(	0.0(	0.0(
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin opc	42,000,000.	0.0(	0.0(	42,000,000.	0.0(	42,000,000.	17,920,786.	17,920,786.	42.6	0.0(	0.0(	0.0(
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opc	0.0(	22,898,405.	22,898,405.	22,898,405.	0.0(	22,898,405.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-02-0003-005	Derechos de uso de productos de	62,244,000.	0.0(	0.0(	62,244,000.	0.0(	62,244,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.	88,068,595.	88,068,595.	743,891,595.	0.0(	743,891,595.	160,908,377.	376,856,372.	50.6	17,649,733.	31,244,714.	4.2(
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.(	0.0(	0.0(	1,500,000.(	0.0(	1,500,000.(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03-0002-001	Servicios de documentación y certi	1,500,000.(	0.0(	0.0(	1,500,000.(	0.0(	1,500,000.(	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.0(	153,000,000.	153,000,000.	153,000,000.	0.0(	153,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03-0003-001	Servicios de consultoría en adminis	0.0(	123,000,000.	123,000,000.	123,000,000.	0.0(	123,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técr	0.0(	30,000,000.	30,000,000.	30,000,000.	0.0(	30,000,000.	0.0(	0.0(	0.0(	0.0(	0.0(	0.0(
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.	0.0(	0.0(	111,544,000.	0.0(	111,544,000.	1,127,620.(	6,228,020.(	5.5	1,127,620.(	6,228,020.(	5.5
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.	0.0(	0.0(	22,000,000.	0.0(	22,000,000.	1,127,620.(	6,228,020.(	28.3	1,127,620.(	6,228,020.(	28.3

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01-06-2021
12:38

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	-91,931,405.	-91,931,405.	410,847,595.	0.0	410,847,595.	159,780,757.	370,528,352.	90.2	16,522,113.	25,016,694.	6.0
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de	302,779,000.	-91,931,405.	-91,931,405.	210,847,595.	0.0	210,847,595.	-0.0	210,847,595.	100.0	16,522,113.	25,016,694.	11.8
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.0	0.0	200,000,000.	0.0	200,000,000.	159,780,757.	159,780,757.	79.8	0.0	0.0	0.0
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	40,000,000.	27,000,000	27,000,000	67,000,000.	0.0	67,000,000	0.0	0.0	0.00	0.0	0.0	0.0
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar	40,000,000.	27,000,000	27,000,000	67,000,000.	0.0	67,000,000	0.0	0.0	0.00	0.0	0.0	0.0
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.0	0.0	206,200,000.	0.0	206,200,000.	14,426,719	88,137,608.	42.7	14,426,719.	88,137,608	42.7
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000	0.0	0.0	206,200,000.	0.0	206,200,000.	14,426,719	88,137,608.	42.7	14,426,719.	88,137,608.	42.7
3-1-2-02-02-04-0001-001	Energía	185,000,000.	0.0	0.0	185,000,000.	0.0	185,000,000	14,380,519	83,030,644.	44.8	14,380,519.	83,030,644.	44.8
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.0	0.0	17,200,000.	0.0	17,200,000.	0.0	3,664,485.	21.3	0.0	3,664,485.	21.3
3-1-2-02-02-04-0001-003	Aseo	4,000,000.	0.0	0.0	4,000,000.	0.0	4,000,000	46,200.	1,442,479.	36.0	46,200.	1,442,479.	36.0
3-1-2-02-02-06	Capacitación	60,000,000	0.0	0.0	60,000,000.	0.0	60,000,000	0.0	0.0	0.00	0.0	0.0	0.0
3-1-2-02-02-07	Bienestar e incentivos	220,000,000	-110,000,000	-110,000,000	110,000,000.	0.0	110,000,000	104,978,108.	104,978,108.	95.4	0.0	0.0	0.0
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	70,000,000	70,000,000.	183,000,000.	0.0	183,000,000	27,197,700	48,427,200	26.4	2,197,700.	23,427,200	12.8
3-3	INVERSIÓN	22,286,937,000	0.0	-1,505,000,000	20,781,937,000	0.0	20,781,937,000	254,274,810.	9,144,005,644	44.0	1,121,990,012	2,139,512,084	10.3
3-3-1	DIRECTA	22,286,937,000	0.0	-1,505,000,000	20,781,937,000	0.0	20,781,937,000	254,274,810.	9,144,005,644	44.0	1,121,990,012	2,139,512,084	10.3
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.0	-1,505,000,000	20,781,937,000	0.0	20,781,937,000	254,274,810	9,144,005,644	44.0	1,121,990,012	2,139,512,084	10.3
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverdecer a Bogotá y adaptarnos y mitigar la crisis climática	15,665,504,000	0.0	-1,505,000,000.	14,160,504,000	0.0	14,160,504,000	108,604,000.	5,057,644,171	35.7	611,476,214.	1,158,183,129	8.1
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.0	-1,505,000,000	11,865,712,000	0.0	11,865,712,000	108,604,000	3,057,874,638	25.7	410,342,747	747,223,829	6.3
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.0	-1,505,000,000	11,865,712,000	0.0	11,865,712,000	108,604,000.	3,057,874,638	25.7	410,342,747	747,223,829.	6.3
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.0	0.0	2,294,792,000	0.0	2,294,792,000	0.0	1,999,769,533	87.1	201,133,467.	410,959,300.	17.9
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000	0.0	0.0	2,294,792,000	0.0	2,294,792,000	0.0	1,999,769,533	87.1	201,133,467.	410,959,300	17.9
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.0	0.0	6,621,433,000	0.0	6,621,433,000	145,670,810.	4,086,361,473	61.7	510,513,798.	981,328,955.	14.8
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.0	0.0	3,490,584,000	0.0	3,490,584,000	0.0	2,242,388,005	64.2	229,229,634.	533,031,639	15.2
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.0	0.0	3,490,584,000	0.0	3,490,584,000	0.0	2,242,388,005	64.2	229,229,634.	533,031,639	15.2
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000	0.0	0.0	3,130,849,000	0.0	3,130,849,000	145,670,810.	1,843,973,468	58.9	281,284,164	448,297,316.	14.3
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.0	0.0	3,130,849,000	0.0	3,130,849,000	145,670,810.	1,843,973,468	58.9	281,284,164.	448,297,316.	14.3

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2021
12:38

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO — **MES:** MAYO

UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO — **VIGENCIA FISCAL:** 2021

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/6)	12	13	(14=13/6)

ROSALBA TORO GARCIA
RESPONSABLE DEL PRESUPUESTO

GUILLERMO ESCOBAR CASTRO
ORDENADOR DEL GASTO