

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-07-2021  
03:06

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	AUTORIZACION DE GIRO				
			MES	ACUMULADO						MES	ACUMULADO	MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS	41,791,720.000	0.00	-1,505,000.000	40,286,720.000	0.00	40,286,720.000	2,958,233.646	18,406,473.116	45.6	3,212,537.570	11,058,538.148	27.4	
3-1	GASTOS DE FUNCIONAMIENTO	19,504,783.000	0.00	0.00	19,504,783.000	0.00	19,504,783.000	2,076,968.501	8,381,202.329	42.9	2,085,159.822	7,791,648.316	39.9	
3-1-1	Gastos de personal	17,415,783.000	0.00	0.00	17,415,783.000	0.00	17,415,783.000	2,028,264.990	7,238,717.235	41.5	2,028,264.990	7,238,717.235	41.5	
3-1-1-01	Planta de personal permanente	17,415,783.000	0.00	0.00	17,415,783.000	0.00	17,415,783.000	2,028,264.990	7,238,717.235	41.5	2,028,264.990	7,238,717.235	41.5	
3-1-1-01-01	Factores constitutivos de salario	12,571,086.000	0.00	-85,724.000	12,485,362.000	0.00	12,485,362.000	1,716,390.275	5,705,685.048	45.7	1,716,390.275	5,705,685.048	45.7	
3-1-1-01-01-01	Factores salariales comunes	9,011,044.000	0.00	-85,724.000	8,925,320.000	0.00	8,925,320.000	634,516.108	3,701,716.932	41.4	634,516.108	3,701,716.932	41.4	
3-1-1-01-01-01-0001	Sueldo básico	6,913,666.000	0.00	-85,724.000	6,827,942.000	0.00	6,827,942.000	551,416.931	3,225,202.999	47.2	551,416.931	3,225,202.999	47.2	
3-1-1-01-01-01-0004	Gastos de representación	348,918.000	0.00	0.00	348,918.000	0.00	348,918.000	31,976.603	177,883.869	50.9	31,976.603	177,883.869	50.9	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	115,273.000	0.00	0.00	115,273.000	0.00	115,273.000	7,726.682	37,552.669	32.5	7,726.682	37,552.669	32.5	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	215,155.000	0.00	0.00	215,155.000	0.00	215,155.000	9,547,086.1	97,085.676	45.1	9,547,086.1	97,085.676	45.1	
3-1-1-01-01-01-0010	Prima de navidad	958,133.000	0.00	0.00	958,133.000	0.00	958,133.000	1,335,384.1	16,045.548	1.6	1,335,384.1	16,045.548	1.6	
3-1-1-01-01-01-0011	Prima de vacaciones	459,899.000	0.00	0.00	459,899.000	0.00	459,899.000	32,513.422	147,946.171	32.1	32,513.422	147,946.171	32.1	
3-1-1-01-01-02	Factores salariales especiales	3,560,042.000	0.00	0.00	3,560,042.000	0.00	3,560,042.000	1,081,874.167	2,003,968.116	56.2	1,081,874.167	2,003,968.116	56.2	
3-1-1-01-01-02-0001	Prima de antigüedad	114,378.000	0.00	0.00	114,378.000	0.00	114,378.000	6,414.331	41,164.064	35.9	6,414.331	41,164.064	35.9	
3-1-1-01-01-02-0002	Prima Técnica	2,381,262.000	0.00	0.00	2,381,262.000	0.00	2,381,262.000	175,985.617	1,063,329.833	44.6	175,985.617	1,063,329.833	44.6	
3-1-1-01-01-02-0003	Prima Semestral	1,064,402.000	0.00	0.00	1,064,402.000	0.00	1,064,402.000	899,474.219	899,474.219	84.5	899,474.219	899,474.219	84.5	
3-1-1-01-02	Contribuciones inherentes a la nómina	4,699,888.000	0.00	0.00	4,699,888.000	0.00	4,699,888.000	273,345.684	1,328,811.379	28.2	273,345.684	1,328,811.379	28.2	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,210,654.000	0.00	0.00	1,210,654.000	0.00	1,210,654.000	95,047.100	466,080.300	38.5	95,047.100	466,080.300	38.5	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	616,422.000	0.00	0.00	616,422.000	0.00	616,422.000	56,432.900	277,726.400	45.0	56,432.900	277,726.400	45.0	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	594,232.000	0.00	0.00	594,232.000	0.00	594,232.000	38,614.200	188,353.900	31.7	38,614.200	188,353.900	31.7	
3-1-1-01-02-02	Aportes a la seguridad social en salud	857,549.000	0.00	0.00	857,549.000	0.00	857,549.000	67,161.600	330,311.300	38.5	67,161.600	330,311.300	38.5	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	857,549.000	0.00	0.00	857,549.000	0.00	857,549.000	67,161.600	330,311.300	38.5	67,161.600	330,311.300	38.5	
3-1-1-01-02-03	Aportes de cesantías	1,172,954.000	0.00	0.00	1,172,954.000	0.00	1,172,954.000	3,941,484.1	30,371.079	2.5	3,941,484.1	30,371.079	2.5	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	811,623.000	0.00	0.00	811,623.000	0.00	811,623.000	3,941,484.1	14,213.710	1.7	3,941,484.1	14,213.710	1.7	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	361,331.000	0.00	0.00	361,331.000	0.00	361,331.000	0.00	16,157.369	4.4	0.00	16,157.369	4.4	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	464,510.000	0.00	0.00	464,510.000	0.00	464,510.000	34,832.200	161,398.900	34.7	34,832.200	161,398.900	34.7	
3-1-1-01-02-04-0001	Compensar	464,510.000	0.00	0.00	464,510.000	0.00	464,510.000	34,832.200	161,398.900	34.7	34,832.200	161,398.900	34.7	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,581.000	0.00	0.00	413,581.000	0.00	413,581.000	29,319.000	138,879.500	33.5	29,319.000	138,879.500	33.5	
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	413,581.000	0.00	0.00	413,581.000	0.00	413,581.000	29,319.000	138,879.500	33.5	29,319.000	138,879.500	33.5	
3-1-1-01-02-06	Aportes al ICBF	348,388.000	0.00	0.00	348,388.000	0.00	348,388.000	26,125.500	121,055.600	34.7	26,125.500	121,055.600	34.7	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	348,388.000	0.00	0.00	348,388.000	0.00	348,388.000	26,125.500	121,055.600	34.7	26,125.500	121,055.600	34.7	
3-1-1-01-02-07	Aportes al SENA	232,252.000	0.00	0.00	232,252.000	0.00	232,252.000	17,418.800	80,714.700	34.7	17,418.800	80,714.700	34.7	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	232,252.000	0.00	0.00	232,252.000	0.00	232,252.000	17,418.800	80,714.700	34.7	17,418.800	80,714.700	34.7	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	144,809.000	0.00	85,724.000	230,533.000	0.00	230,533.000	38,029.031	204,220.808	88.5	38,029.031	204,220.808	88.5	

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RUBRO PRESUPUESTAL		APROBACION							TOTAL COMPROMISOS		AUTORIZACION DE BIRO			
CODIGO	DESCRIPCION	VIGENTE	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP.	AUTORIZACION DE BIRO			EJEC. AUT. BIRO
			MES	ACUMULADO							MES	ACUMULADO	MES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	85,724.000	85,724.000	0.00	85,724.000	36,345,532	65,716,566	59.91	29,346,032	65,713,950	99.9	
3-1-1-01-03-02	Bonificación por recreación	38,401,000	0.00	0.00	38,401,000	0.00	38,401,000	2,683,499	12,102,746	31.54	2,683,499	12,102,746	31.5	
3-1-1-01-03-05	Recompenso por permanencia en el servicio público - Bogotá D.C.	106,408,000	0.00	0.00	106,408,000	0.00	106,408,000	0.00	106,401,104	99.91	0.00	106,401,104	99.9	
3-1-2	Adquisición de bienes y servicios	2,089,000,000	0.00	0.00	2,089,000,000	0.00	2,089,000,000	48,703,511	1,142,485,004	54.01	56,364,832	602,031,081	26.4	
3-1-2-01	Adquisición de activos no financieros	145,967,000	0.00	-145,967,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	145,967,000	0.00	-145,967,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01	Máquina y equipo	145,967,000	0.00	-145,967,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0004	Mantenimiento de equipos especiales	145,967,000	0.00	-145,967,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de bienes de activo financiero	1,443,033,000	0.00	145,967,000	2,089,000,000	0.00	2,089,000,000	48,703,511	1,142,485,004	54.01	56,364,832	552,991,034	26.4	
3-1-2-02-02	Adquisición de acciones	1,443,033,000	0.00	145,967,000	2,089,000,000	0.00	2,089,000,000	48,703,511	1,142,485,004	54.01	56,364,832	552,991,034	26.4	
3-1-2-02-02-01	Servicios de mantenimiento, reparación y mejoras de condiciones y trabajos de mantenimiento y servicios de instalación de sistemas de energía	145,967,000	0.00	25,000,000	170,967,000	0.00	170,967,000	0.00	91,914,416	72.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios de mantenimiento y reparación de sistemas de energía	145,967,000	0.00	25,000,000	170,967,000	0.00	170,967,000	0.00	91,914,416	72.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006-001	Servicios de mantenimiento y reparación de sistemas de energía	145,967,000	0.00	25,000,000	170,967,000	0.00	170,967,000	0.00	91,914,416	72.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios de mantenimiento y reparación de sistemas de energía	297,934,000	0.00	72,969,455	370,903,455	0.00	370,903,455	5,501,037	269,049,072	72.56	5,501,037	269,049,072	72.5	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,160,000	0.00	30,300,000	486,460,000	0.00	486,460,000	50,897.00	339,020,516	72.74	50,897.00	321,027,464	66.2	
3-1-2-02-02-02-0001-0007	Servicios de seguros de accidentes	42,000,000	0.00	0.00	42,000,000	0.00	42,000,000	0.00	32,595,468	77.61	0.00	31,304,191	74.5	
3-1-2-02-02-02-0001-0008	Servicios de seguros contra incendio	15,000,000	0.00	0.00	15,000,000	0.00	15,000,000	0.00	44,899,000	100.00	0.00	39,125,053	26.1	
3-1-2-02-02-02-0001-0009	Servicios de seguros eventuales de	314,000,000	0.00	50,000,000	364,000,000	0.00	364,000,000	0.00	256,448,986	73.11	0.00	255,448,986	70.1	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,900,000	0.00	0.00	14,900,000	0.00	14,900,000	0.00	5,834,054	39.14	0.00	0.00	0.00	
3-1-2-02-02-02-0001-011	Servicios de administración de fono	266,000.00	0.00	0.00	266,000.00	0.00	266,000.00	50,897.00	149,254.00	56.11	50,897.00	149,234.00	56.1	
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000	0.00	0.00	67,600,000	0.00	67,600,000	5,450,150.00	32,700,300	46.30	5,450,150.00	32,700,300	48.3	
3-1-2-02-02-02-0002-002	Servicios de administración de imue	67,600,000	0.00	0.00	67,600,000	0.00	67,600,000	5,450,150.00	32,700,300	48.30	5,450,150.00	32,700,300	48.3	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000	0.00	22,898,405	127,142,405	0.00	127,142,405	0.00	17,820,786	14.11	0.00	0.00	0.00	
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin oper	42,000,000	0.00	0.00	42,000,000	0.00	42,000,000	0.00	17,820,786	42.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin oper	0.00	0.00	22,898,405	22,898,405	0.00	22,898,405	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-005	Derechos de uso de productos de	62,244,000	0.00	0.00	62,244,000	0.00	62,244,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	825,323,000	0.00	88,008,595	913,331,595	0.00	913,331,595	4,088,550	360,054,922	51.27	7,216,427	38,491,141	5.1	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002-001	Servicios de documentación y cert	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.00	0.00	153,000,000	153,000,000	0.00	153,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-001	Servicios de consultoría en admini	0.00	0.00	123,000,000	123,000,000	0.00	123,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-013	Otros servicios profesionales y téc	0.00	0.00	30,000,000	30,000,000	0.00	30,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000	0.00	0.00	111,544,000	0.00	111,544,000	1,124,740.00	7,352,760.00	6.56	1,124,740.00	7,352,760.00	6.5	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000	0.00	0.00	22,000,000	0.00	22,000,000	1,124,740.00	7,352,760.00	33.42	1,124,740.00	7,352,760.00	33.4	

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	0.0%	-9,931,405.1	410,847,595.	0.0%	410,847,595.	0.0%	370,628,352.	90.2	6,091,687.1	31,108,381.1	7.5%	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de	302,779,000.	0.0%	-9,931,405.1	210,847,595.	0.0%	210,847,595.	0.0%	210,847,595.	100.0	0.0%	25,018,694.	11.8%	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.0%	0.0%	200,000,000.	0.0%	200,000,000.	0.0%	159,780,757.	79.8%	6,091,687.1	8,091,687.1	3.0%	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	40,000,000.	0.0%	27,000,000.	67,000,000.	0.0%	67,000,000.	2,973,810.1	2,973,810.1	4.4%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar	40,000,000.	0.0%	27,000,000.	67,000,000.	0.0%	67,000,000.	2,973,810.1	2,973,810.1	4.4%	0.0%	0.0%	0.0%	
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.0%	0.0%	206,200,000.	0.0%	206,200,000.	20,269,124.	108,406,732.	52.5%	20,269,124.	108,406,732.	52.5%	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000.	0.0%	0.0%	206,200,000.	0.0%	206,200,000.	20,269,124.	108,406,732.	52.5%	20,269,124.	108,406,732.	52.5%	
3-1-2-02-02-04-0001-001	Energía	185,000,000.	0.0%	0.0%	185,000,000.	0.0%	185,000,000.	17,071,060.	100,101,704.	54.1%	17,071,060.	100,101,704.	54.1%	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.0%	0.0%	17,200,000.	0.0%	17,200,000.	2,517,684.1	6,182,169.1	35.9%	2,517,684.1	6,182,169.1	35.9%	
3-1-2-02-02-04-0001-003	Aseo	4,000,000.1	0.0%	0.0%	4,000,000.1	0.0%	4,000,000.1	680,380.1	2,122,859.1	53.0%	680,380.1	2,122,859.1	53.0%	
3-1-2-02-02-06	Capacitación	60,000,000.	0.0%	0.0%	60,000,000.	0.0%	60,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	0.0%	-110,000,000.	110,000,000.	0.0%	110,000,000.	0.0%	104,978,108.	95.4%	5,073,444.1	5,073,444.1	4.6%	
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.0%	70,000,000.	183,000,000.	0.0%	183,000,000.	18,834,800.	67,262,000.	36.7%	18,834,800.	42,262,000.	23.0%	
3-3	INVERSIÓN	22,286,937,000	0.0%	-1,505,000,000.	20,781,937,000	0.0%	20,781,937,000	881,265,145.	10,025,270,789	48.2%	1,127,377,748	3,266,889,832	15.7%	
3-3-1	DIRECTA	22,286,937,000	0.0%	-1,505,000,000.	20,781,937,000	0.0%	20,781,937,000	881,265,145.	10,025,270,789	48.2%	1,127,377,748	3,266,889,832	15.7%	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.0%	-1,505,000,000	20,781,937,000	0.0%	20,781,937,000	881,265,145.	10,025,270,789	48.2%	1,127,377,748	3,266,889,832	15.7%	
3-3-1-16-02	Cambiar nuestros hábitos de vida para revertir a Bogotá y adaptarnos y mitigar la crisis climática	15,865,504,000	0.0%	-1,505,000,000.	14,160,504,000	0.0%	14,160,504,000	408,318,678.	5,465,962,849	38.6%	603,472,622.	1,761,655,751	12.4%	
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.0%	-1,505,000,000.	11,865,712,000	0.0%	11,865,712,000	361,226,178.	3,419,100,816	28.8%	394,443,622.	1,141,667,451	9.6%	
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.0%	-1,505,000,000.	11,865,712,000	0.0%	11,865,712,000	361,226,178.	3,419,100,816	28.8%	394,443,622.	1,141,667,451	9.6%	
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.0%	0.0%	2,294,792,000	0.0%	2,294,792,000	47,092,500.	2,046,862,033	89.2%	209,029,000.	619,988,300.	27.0%	
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000	0.0%	0.0%	2,294,792,000	0.0%	2,294,792,000	47,092,500.	2,046,862,033	89.2%	209,029,000.	619,988,300.	27.0%	
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.0%	0.0%	6,621,433,000	0.0%	6,621,433,000	472,946,467.	4,559,307,940	68.8%	523,905,126.	1,505,234,081	22.7%	
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.0%	0.0%	3,490,584,000	0.0%	3,490,584,000	397,883,000.	2,640,271,005	75.6%	252,024,000.	785,055,639	22.4%	
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.0%	0.0%	3,490,584,000	0.0%	3,490,584,000	397,883,000.	2,640,271,005	75.6%	252,024,000.	785,055,639	22.4%	
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000	0.0%	0.0%	3,130,849,000	0.0%	3,130,849,000	75,063,467.	1,919,036,935	61.2%	271,881,126.	720,178,442.	23.0%	
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.0%	0.0%	3,130,849,000	0.0%	3,130,849,000	75,063,467.	1,919,036,935	61.2%	271,881,126.	720,178,442.	23.0%	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-07-2021  
03:06

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO						MES: JUNIO						
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO						VIGENCIA FISCAL: 2021						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	

  
 ROSALBA TORO GARCIA  
 RESPONSABLE DEL PRESUPUESTO

  
 GUILLERMO ESCOBAR CASTRO  
 ORDENADOR DEL GASTO