

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-08-2021

02:07

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		JULIO			
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS	41,791,720,000	0.00	-1,505,000,000.	40,286,720,000	0.00	40,286,720,000	3,528,711,118	21,935,184,236	54.4	2,466,176,635	13,524,714,783	33.5	
3-1	GASTOS DE FUNCIONAMIENTO	19,504,783,000	0.00	0.00	19,504,783,000	0.00	19,504,783,000	1,435,397,384	9,816,599,713	50.3	1,484,320,985	9,275,969,301	47.5	
3-1-1	Gastos de personal	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,363,056,265	8,601,773,500	49.3	1,363,056,265	8,601,773,500	49.3	
3-1-1-01	Planta de personal permanente	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,363,056,265	8,601,773,500	49.3	1,363,056,265	8,601,773,500	49.3	
3-1-1-01-01	Factores constitutivos de salario	12,571,086,000	0.00	-85,724,000.0	12,485,362,000	0.00	12,485,362,000	1,016,011,687	6,721,696,735	53.8	1,016,011,687	6,721,696,735	53.8	
3-1-1-01-01-01	Factores salariales comunes	9,011,044,000	0.00	-85,724,000.0	8,925,320,000	0.00	8,925,320,000	770,278,218.	4,471,995,150	50.1	770,278,218.	4,471,995,150	50.1	
3-1-1-01-01-01-0001	Sueldo básico	6,913,666,000	0.00	-85,724,000.0	6,827,942,000	0.00	6,827,942,000	676,794,874.	3,901,997,873	57.1	676,794,874.	3,901,997,873	57.1	
3-1-1-01-01-01-0004	Gastos de representación	348,918,000.	0.00	0.00	348,918,000.	0.00	348,918,000.	35,904,331.	213,788,200.	61.2	35,904,331.	213,788,200.	61.2	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	115,273,000.	0.00	0.00	115,273,000.	0.00	115,273,000.	8,434,350.0	45,987,019.	39.8	8,434,350.0	45,987,019.	39.8	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	215,155,000.	0.00	0.00	215,155,000.	0.00	215,155,000.	13,685,971.	110,771,647.	51.4	13,685,971.	110,771,647.	51.4	
3-1-1-01-01-01-0010	Prima de navidad	958,133,000.	0.00	0.00	958,133,000.	0.00	958,133,000.	328,654.0	16,374,202.	1.7	328,654.0	16,374,202.	1.7	
3-1-1-01-01-01-0011	Prima de vacaciones	459,899,000.	0.00	0.00	459,899,000.	0.00	459,899,000.	35,130,038.	183,076,209.	39.8	35,130,038.	183,076,209.	39.8	
3-1-1-01-01-02	Factores salariales especiales	3,560,042,000	0.00	0.00	3,560,042,000	0.00	3,560,042,000	245,733,469.	2,249,701,585	63.1	245,733,469.	2,249,701,585	63.1	
3-1-1-01-01-02-0001	Prima de antigüedad	114,378,000.	0.00	0.00	114,378,000.	0.00	114,378,000.	7,614,974.0	48,779,038.	42.6	7,614,974.0	48,779,038.	42.6	
3-1-1-01-01-02-0002	Prima Técnica	2,381,262,000	0.00	0.00	2,381,262,000	0.00	2,381,262,000	212,004,588.	1,275,334,421	53.5	212,004,588.	1,275,334,421	53.5	
3-1-1-01-01-02-0003	Prima Semestral	1,064,402,000	0.00	0.00	1,064,402,000	0.00	1,064,402,000	26,113,907.	925,588,126.	86.9	26,113,907.	925,588,126.	86.9	
3-1-1-01-02	Contribuciones inherentes a la nómina	4,699,888,000	0.00	0.00	4,699,888,000	0.00	4,699,888,000	343,914,333.	1,672,725,712	35.5	343,914,333.	1,672,725,712	35.5	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,210,654,000	0.00	0.00	1,210,654,000	0.00	1,210,654,000	93,260,600.	559,340,900.	46.2	93,260,600.	559,340,900.	46.2	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	616,422,000.	0.00	0.00	616,422,000.	0.00	616,422,000.	54,921,200.	332,647,600.	53.9	54,921,200.	332,647,600.	53.9	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	594,232,000.	0.00	0.00	594,232,000.	0.00	594,232,000.	38,339,400.	226,693,300.	38.1	38,339,400.	226,693,300.	38.1	
3-1-1-01-02-02	Aportes a la seguridad social en salud	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	66,094,900.	396,406,200.	46.2	66,094,900.	396,406,200.	46.2	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	66,094,900.	396,406,200.	46.2	66,094,900.	396,406,200.	46.2	
3-1-1-01-02-03	Aportes de cesantías	1,172,954,000	0.00	0.00	1,172,954,000	0.00	1,172,954,000	3,075,833.0	33,446,912.	2.8	3,075,833.0	33,446,912.	2.8	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	811,623,000.	0.00	0.00	811,623,000.	0.00	811,623,000.	2,960,260.0	17,173,970.	2.1	2,960,260.0	17,173,970.	2.1	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	361,331,000.	0.00	0.00	361,331,000.	0.00	361,331,000.	115,573.0	16,272,942.	4.5	115,573.0	16,272,942.	4.5	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	68,823,900.	230,222,800.	49.5	68,823,900.	230,222,800.	49.5	
3-1-1-01-02-04-0001	Compensar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	68,823,900.	230,222,800.	49.5	68,823,900.	230,222,800.	49.5	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	26,623,300.	165,502,800.	40.0	26,623,300.	165,502,800.	40.0	
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	26,623,300.	165,502,800.	40.0	26,623,300.	165,502,800.	40.0	
3-1-1-01-02-06	Aportes al ICBF	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	51,620,000.	172,675,600.	49.5	51,620,000.	172,675,600.	49.5	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	51,620,000.	172,675,600.	49.5	51,620,000.	172,675,600.	49.5	
3-1-1-01-02-07	Aportes al SENA	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	34,415,800.	115,130,500.	49.5	34,415,800.	115,130,500.	49.5	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	34,415,800.	115,130,500.	49.5	34,415,800.	115,130,500.	49.5	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	144,809,000.	0.00	85,724,000.	230,533,000.	0.00	230,533,000.	3,130,245.0	207,351,053.	89.9	3,130,245.0	207,351,053.	89.9	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	85,724,000.00	85,724,000.00	0.00	85,724,000.00	0.00	85,716,956.00	99.99	0.00	85,716,956.00	99.99
3-1-1-01-03-02	Bonificación por recreación	38,401,000.00	0.00	0.00	38,401,000.00	0.00	38,401,000.00	3,130,245.00	15,232,993.00	39.60	3,130,245.00	15,232,993.00	39.60
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	106,408,000.00	0.00	0.00	106,408,000.00	0.00	106,408,000.00	0.00	106,401,104.00	99.99	0.00	106,401,104.00	99.99
3-1-2	Adquisición de bienes y servicios	2,089,000,000.00	0.00	0.00	2,089,000,000.00	0.00	2,089,000,000.00	72,341,119.00	1,214,826,213.00	58.14	121,264,720.00	674,195,801.00	32.27
3-1-2-01	Adquisición de activos no financieros	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000.00	0.00	145,967,000.00	2,089,000,000.00	0.00	2,089,000,000.00	72,341,119.00	1,214,826,213.00	58.14	121,264,720.00	674,195,801.00	32.27
3-1-2-02-02	Adquisición de servicios	1,943,033,000.00	0.00	145,967,000.00	2,089,000,000.00	0.00	2,089,000,000.00	72,341,119.00	1,214,826,213.00	58.14	121,264,720.00	674,195,801.00	32.27
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.95	18,705,350.00	18,705,350.00	14.91
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.95	18,705,350.00	18,705,350.00	14.91
3-1-2-02-02-01-0005-001	Servicios de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.95	18,705,350.00	18,705,350.00	14.91
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.00	0.00	72,898,405.00	660,908,405.00	0.00	660,908,405.00	5,504,818.00	395,153,440.00	59.77	15,011,347.00	373,739,111.00	56.61
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.00	0.00	50,000,000.00	466,166,000.00	0.00	466,166,000.00	54,668.00	339,082,204.00	72.74	5,778,928.00	331,806,392.00	71.19
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	32,595,466.00	77.61	0.00	31,304,191.00	74.52
3-1-2-02-02-02-0001-008	Servicios de seguros contra incend	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	44,999,000.00	100.00	5,724,260.00	44,849,313.00	99.64
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.00	0.00	50,000,000.00	364,000,000.00	0.00	364,000,000.00	0.00	255,448,986.00	70.11	0.00	255,448,986.00	70.11
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,900,000.00	0.00	0.00	14,900,000.00	0.00	14,900,000.00	0.00	5,834,850.00	39.16	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fon	266,000.00	0.00	0.00	266,000.00	0.00	266,000.00	54,668.00	203,902.00	76.64	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.00	0.00	0.00	67,600,000.00	0.00	67,600,000.00	5,450,150.00	38,150,450.00	56.44	5,450,150.00	38,150,450.00	56.44
3-1-2-02-02-02-0002-002	Servicios de administración de bier	67,600,000.00	0.00	0.00	67,600,000.00	0.00	67,600,000.00	5,450,150.00	38,150,450.00	56.44	5,450,150.00	38,150,450.00	56.44
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.00	0.00	22,898,405.00	127,142,405.00	0.00	127,142,405.00	17,920,786.00	3,782,269.00	14.10	3,782,269.00	3,782,269.00	2.97
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin ooc	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	17,920,786.00	42.61	3,782,269.00	3,782,269.00	9.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin ooc	0.00	0.00	22,898,405.00	22,898,405.00	0.00	22,898,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de c	62,244,000.00	0.00	0.00	62,244,000.00	0.00	62,244,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.00	0.00	88,068,595.00	743,891,595.00	0.00	743,891,595.00	30,429,223.00	411,384,145.00	55.30	50,716,545.00	89,177,686.00	11.91
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certi	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.00	0.00	153,000,000.00	153,000,000.00	0.00	153,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en adminis	0.00	0.00	123,000,000.00	123,000,000.00	0.00	123,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técn	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.00	0.00	0.00	111,544,000.00	0.00	111,544,000.00	1,136,470.00	3,489,230.00	7.67	1,136,470.00	8,489,230.00	7.67
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	1,136,470.00	8,489,230.00	38.51	1,136,470.00	8,489,230.00	38.51

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		(14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO			
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)		
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	0.00	-91,931,405.1	410,847,595.	0.00	410,847,595.	0.00	370,628,352.	90.2	49,580,075.	80,688,456.	19.6		
3-1-2-02-02-03-0005-001	Servicios de protección (uardas de	302,779,000.	0.00	-91,931,405.1	210,847,595.	0.00	210,847,595.	0.00	210,847,595.	100.0	33,044,224.	58,060,918.	27.5		
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.00	0.00	200,000,000.	0.00	200,000,000.	0.00	159,780,757.	79.85	16,535,851.	22,627,538.	11.3		
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	40,000,000.	0.00	27,000,000.	67,000,000.	0.00	67,000,000.	29,292,753.	32,266,563.	48.16	0.00	0.00	0.00		
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar.	40,000,000.	0.00	27,000,000.	67,000,000.	0.00	67,000,000.	29,292,753.	32,266,563.	48.16	0.00	0.00	0.00		
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	16,248,878.	124,655,610.	60.44	16,248,878.	124,655,610.	60.44		
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.o.p.	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	16,248,878.	124,655,610.	60.44	16,248,878.	124,655,610.	60.44		
3-1-2-02-02-04-0001-001	Energía	185,000,000.	0.00	0.00	185,000,000.	0.00	185,000,000.	16,230,311.	116,332,015.	62.84	16,230,311.	116,332,015.	62.84		
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.00	0.00	17,200,000.	0.00	17,200,000.	0.00	6,182,169.1	35.94	0.00	6,182,169.1	35.94		
3-1-2-02-02-04-0001-003	Aseo	4,000,000.1	0.00	0.00	4,000,000.1	0.00	4,000,000.1	18,567.0	2,141,426.1	53.57	18,567.0	2,141,426.1	53.57		
3-1-2-02-02-06	Capacitación	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	0.00	-110,000,000.	110,000,000.	0.00	110,000,000.	0.00	104,978,108.	95.44	424,400.0	5,497,844.1	5.00		
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.00	70,000,000.	183,000,000.	0.00	183,000,000.	20,158,200.	87,420,200.	47.74	20,158,200.	62,420,200.	34.1		
3-3	INVERSIÓN	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	2,093,313,734	12,118,584,523	58.3	981,855,650.	4,248,745,482	20.4		
3-3-1	DIRECTA	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	2,093,313,734	12,118,584,523	58.3	981,855,650.	4,248,745,482	20.4		
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	2,093,313,734	12,118,584,523	58.3	981,855,650.	4,248,745,482	20.4		
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverdecer a Bogotá y adaptamos y mitigar la crisis climática	15,665,504,000	0.00	-1,505,000,000.	14,160,504,000	0.00	14,160,504,000	1,852,957,450	7,318,920,299	51.65	462,834,000.	2,224,489,751	15.7		
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.00	-1,505,000,000.	11,865,712,000	0.00	11,865,712,000	1,810,981,450	5,230,082,266	44.00	253,805,000.	1,395,472,451	11.71		
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.00	-1,505,000,000.	11,865,712,000	0.00	11,865,712,000	1,810,981,450	5,230,082,266	44.00	253,805,000.	1,395,472,451	11.71		
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	41,976,000.	2,088,838,033	91.00	209,029,000.	829,017,300.	36.1		
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	41,976,000.	2,088,838,033	91.00	209,029,000.	829,017,300.	36.1		
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.00	0.00	6,621,433,000	0.00	6,621,433,000	240,356,284.	4,799,664,224	72.45	519,021,650.	2,024,255,731	30.5		
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	53,994,498.	2,694,265,503	77.15	262,150,333.	1,047,205,972	30.01		
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	53,994,498.	2,694,265,503	77.15	262,150,333.	1,047,205,972	30.01		
3-3-1-16-05-56	Gestión Pública.Efectiva	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	186,361,786.	2,105,398,721	67.21	256,871,317.	977,049,759.	31.2		
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	186,361,786.	2,105,398,721	67.21	256,871,317.	977,049,759.	31.2		

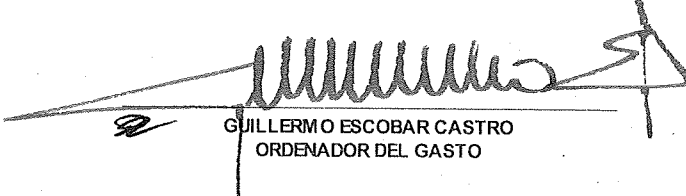
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-08-2021

02:07

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO						MES: JULIO						
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO						VIGENCIA FISCAL: 2021						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	


 ROSALBA TORO GARCIA
 RESPONSABLE DEL PRESUPUESTO


 GUILLERMO ESCOBAR CASTRO
 ORDENADOR DEL GASTO