

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2021  
09:29

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPiACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS	41,791,720,000	0.00	-1,505,000,000.	40,286,720,000	0.00	40,286,720,000	1,692,945,412	23,628,129,648	58.6	2,212,659,246	15,737,374,029	39.0	
3-1	GASTOS DE FUNCIONAMIENTO	19,504,783,000	0.00	0.00	19,504,783,000	0.00	19,504,783,000	1,177,794,195	10,994,393,908	56.3	1,167,816,922	10,443,786,223	53.5	
3-1-1	Gastos de personal	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,055,536,763	9,657,310,263	55.4	1,055,536,763	9,657,310,263	55.4	
3-1-1-01	Planta de personal permanente	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,055,536,763	9,657,310,263	55.4	1,055,536,763	9,657,310,263	55.4	
3-1-1-01-01	Factores constitutivos de salario	12,571,086,000	-12,760,000.0	-98,484,000.0	12,472,602,000	0.00	12,472,602,000	776,220,621.	7,497,917,356	60.1	776,220,621.	7,497,917,356	60.1	
3-1-1-01-01-01	Factores salariales comunes	9,011,044,000	-12,760,000.0	-98,484,000.0	8,912,560,000	0.00	8,912,560,000	595,801,298.	5,067,796,448	56.8	595,801,298.	5,067,796,448	56.8	
3-1-1-01-01-01-0001	Sueldo básico	6,913,666,000	-12,760,000.0	-98,484,000.0	6,815,182,000	0.00	6,815,182,000	532,585,284.	4,434,583,157	65.0	532,585,284.	4,434,583,157	65.0	
3-1-1-01-01-01-0004	Gastos de representación	348,918,000.	0.00	0.00	348,918,000.	0.00	348,918,000.	31,977,030.	245,765,230.	70.4	31,977,030.	245,765,230.	70.4	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	115,273,000.	0.00	0.00	115,273,000.	0.00	115,273,000.	7,996,850.	53,983,869.	46.8	7,996,850.	53,983,869.	46.8	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	215,155,000.	0.00	0.00	215,155,000.	0.00	215,155,000.	3,882,562.	114,654,209.	53.2	3,882,562.	114,654,209.	53.2	
3-1-1-01-01-01-0010	Prima de navidad	958,133,000.	0.00	0.00	958,133,000.	0.00	958,133,000.	0.00	16,374,202.	1.7	0.00	16,374,202.	1.7	
3-1-1-01-01-01-0011	Prima de vacaciones	459,899,000.	0.00	0.00	459,899,000.	0.00	459,899,000.	19,359,572.	202,435,781.	44.0	19,359,572.	202,435,781.	44.0	
3-1-1-01-01-02	Factores salariales especiales	3,560,042,000	0.00	0.00	3,560,042,000	0.00	3,560,042,000	180,419,323.	2,430,120,908	68.2	180,419,323.	2,430,120,908	68.2	
3-1-1-01-01-02-0001	Prima de antigüedad	114,378,000.	0.00	0.00	114,378,000.	0.00	114,378,000.	6,050,031.	54,829,069.	47.9	6,050,031.	54,829,069.	47.9	
3-1-1-01-01-02-0002	Prima Técnica	2,381,262,000	0.00	0.00	2,381,262,000	0.00	2,381,262,000	174,248,066.	1,449,582,487	60.8	174,248,066.	1,449,582,487	60.8	
3-1-1-01-01-02-0003	Prima Semestral	1,064,402,000	0.00	0.00	1,064,402,000	0.00	1,064,402,000	121,226.0	925,709,352.	86.9	121,226.0	925,709,352.	86.9	
3-1-1-01-02	Contribuciones inherentes a la nómina	4,699,888,000	0.00	0.00	4,699,888,000	0.00	4,699,888,000	271,413,789.	1,944,139,501	41.3	271,413,789.	1,944,139,501	41.3	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,210,654,000	0.00	0.00	1,210,654,000	0.00	1,210,654,000	95,862,000.	655,202,900.	54.1	95,862,000.	655,202,900.	54.1	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	616,422,000.	0.00	0.00	616,422,000.	0.00	616,422,000.	56,496,100.	389,143,700.	63.1	56,496,100.	389,143,700.	63.1	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	594,232,000.	0.00	0.00	594,232,000.	0.00	594,232,000.	39,365,900.	266,059,200.	44.7	39,365,900.	266,059,200.	44.7	
3-1-1-01-02-02	Aportes a la seguridad social en salud	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	67,939,200.	464,345,400.	54.1	67,939,200.	464,345,400.	54.1	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	67,939,200.	464,345,400.	54.1	67,939,200.	464,345,400.	54.1	
3-1-1-01-02-03	Aportes de cesantías	1,172,954,000	0.00	0.00	1,172,954,000	0.00	1,172,954,000	3,176,989.	36,623,901.	3.1	3,176,989.	36,623,901.	3.1	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	811,623,000.	0.00	0.00	811,623,000.	0.00	811,623,000.	1,856,989.	19,030,959.	2.3	1,856,989.	19,030,959.	2.3	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	361,331,000.	0.00	0.00	361,331,000.	0.00	361,331,000.	1,320,000.	17,592,942.	4.8	1,320,000.	17,592,942.	4.8	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	34,129,100.	264,351,900.	56.9	34,129,100.	264,351,900.	56.9	
3-1-1-01-02-04-0001	Compensar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	34,129,100.	264,351,900.	56.9	34,129,100.	264,351,900.	56.9	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	27,636,900.	193,139,700.	46.7	27,636,900.	193,139,700.	46.7	
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	27,636,900.	193,139,700.	46.7	27,636,900.	193,139,700.	46.7	
3-1-1-01-02-06	Aportes al ICBF	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	25,600,600.	198,276,200.	56.9	25,600,600.	198,276,200.	56.9	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	25,600,600.	198,276,200.	56.9	25,600,600.	198,276,200.	56.9	
3-1-1-01-02-07	Aportes al SENA	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	17,069,000.	132,199,500.	56.9	17,069,000.	132,199,500.	56.9	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	17,069,000.	132,199,500.	56.9	17,069,000.	132,199,500.	56.9	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	144,809,000.	12,760,000.	98,484,000.	243,293,000.	0.00	243,293,000.	7,902,353.	215,253,406.	88.4	7,902,353.	215,253,406.	88.4	

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ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		AGOSTO			EJEC. AUT. CERO %
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPORCION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE CERO		(14)-(13B)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(12/13)	
3-1-1-01-03-01	Indemnización por vacaciones	0.00	3,310,000.00	89,034,000.00	19,034,000.00	0.00	89,034,000.00	906,882.00	86,623,838.00	97.20	906,882.00	86,623,838.00	97.20	
3-1-1-01-03-02	Bonificación por recreación	38,401,000.00	0.00	0.00	18,401,000.00	0.00	38,401,000.00	1,690,229.00	16,923,222.00	44.00	1,690,229.00	16,923,222.00	44.00	
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	105,408,000.00	9,450,000.00	9,450,000.00	115,858,000.00	0.00	115,858,000.00	5,305,242.00	111,706,346.00	96.40	5,305,242.00	111,706,346.00	96.40	
3-1-2	Adquisición de bienes y servicios	2,089,000,000.00	-1,159,000.00	-1,159,000.00	2,087,841,000.00	0.00	2,087,841,000.00	121,098,432.00	1,335,924,645.00	63.90	111,121,159.00	785,316,960.00	17.60	
3-1-2-01	Adquisición de activos no financieros	145,967,000.00	10,755.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	145,967,000.00	10,755.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.00	10,755.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	0.00	10,755.00	10,755.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000.00	-1,169,755.00	144,797,245.00	2,087,830,245.00	0.00	2,087,830,245.00	121,098,432.00	1,335,924,645.00	62.90	111,121,159.00	785,316,960.00	37.60	
3-1-2-02-01	Materiales y suministros	0.00	5,011,137.00	5,011,137.00	5,011,137.00	0.00	5,011,137.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	4,973,293.00	4,973,293.00	4,973,293.00	0.00	4,973,293.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	0.00	4,610,058.00	4,610,058.00	4,610,058.00	0.00	4,610,058.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	13,830.00	13,830.00	13,830.00	0.00	13,830.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	96,363.00	96,363.00	96,363.00	0.00	96,363.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	253,042.00	253,042.00	253,042.00	0.00	253,042.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	0.00	37,844.00	37,844.00	37,844.00	0.00	37,844.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	37,844.00	37,844.00	37,844.00	0.00	37,844.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	1,943,033,000.00	-6,180,892.00	139,786,108.00	2,082,819,108.00	0.00	2,082,819,108.00	121,098,432.00	1,335,924,645.00	64.10	111,121,159.00	785,316,960.00	37.70	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,638,880.00	27,344,230.00	21.80	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,638,880.00	27,344,230.00	21.80	
3-1-2-02-02-01-0006-001	Servicios de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,638,880.00	27,344,230.00	21.80	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.00	0.00	72,898,405.00	660,908,405.00	0.00	660,908,405.00	5,487,290.00	400,640,730.00	61.60	14,607,917.00	388,347,028.00	58.70	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.00	0.00	50,000,000.00	466,166,000.00	0.00	466,166,000.00	37,140.00	339,119,344.00	72.70	1,328,415.00	333,134,807.00	71.40	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	32,595,466.00	77.60	1,291,275.00	32,595,466.00	77.60	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendios	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	44,999,000.00	100.00	0.00	44,849,313.00	99.60	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.00	0.00	50,000,000.00	364,000,000.00	0.00	364,000,000.00	0.00	255,448,986.00	70.10	0.00	255,448,986.00	70.10	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,900,000.00	0.00	0.00	14,900,000.00	0.00	14,900,000.00	0.00	5,834,850.00	39.10	0.00	0.00	0.00	
3-1-2-02-02-02-0001-011	Servicios de administración de font	266,000.00	0.00	0.00	266,000.00	0.00	266,000.00	37,140.00	241,042.00	90.60	37,140.00	241,042.00	90.60	
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.00	0.00	0.00	67,600,000.00	0.00	67,600,000.00	5,450,150.00	43,600,600.00	64.50	5,450,150.00	43,600,600.00	64.50	

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ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		MES: AGOSTO								EJEC. AUT. GIRO %				
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		VIGENCIA FISCAL: 2021												
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		[14=13/8]	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		[11=10/8]	MES		ACUMULADO
			MES	ACUMULADO										
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.	0.00	22,898,405.	127,142,405.	0.00	127,142,405.	0.00	17,920,786.	14.1	7,829,352.0	11,611,621.	9.11	
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin ooc	42,000,000.	0.00	0.00	42,000,000.	0.00	42,000,000.	0.00	0.00	42.6	0.00	0.00	27.61	
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin ooc	0.00	0.00	22,898,405.	22,898,405.	0.00	22,898,405.	0.00	0.00	0.00	0.00	11,611,621.	27.61	
3-1-2-02-02-02-0003-005	Derechos de uso de productos de c	62,244,000.	0.00	0.00	62,244,000.	0.00	62,244,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.	-1,159,000.0	86,909,595.	742,732,595.	0.00	742,732,595.	1,657,192.0	413,041,337.	55.6	35,171,164.	124,348,850.	16.7	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.0	0.00	0.00	1,500,000.0	0.00	1,500,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002-001	Servicios de documentación v certi	1,500,000.0	0.00	0.00	1,500,000.0	0.00	1,500,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.00	0.00	153,000,000.	153,000,000.	0.00	153,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-001	Servicios de consultoría en adminis	0.00	0.00	123,000,000.	123,000,000.	0.00	123,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003-013	Otros servicios profesionales v técr	0.00	0.00	30,000,000.	30,000,000.	0.00	30,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.	17,100,000.	17,100,000.	128,644,000.	0.00	128,644,000.	1,657,192.0	10,146,422.	7.85	1,657,192.0	10,146,422.	7.85	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.	0.00	0.00	22,000,000.	0.00	22,000,000.	1,155,380.0	9,644,610.0	43.8	1,155,380.0	9,644,610.0	43.8	
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones n	0.00	17,100,000.	17,100,000.	17,100,000.	0.00	17,100,000.	501,812.0	501,812.0	2.9	501,812.0	501,812.0	2.9	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a	89,544,000.	0.00	0.00	89,544,000.	0.00	89,544,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	-25,755,000.0	-117,686,405.0	385,092,595.	0.00	385,092,595.	0.00	370,628,352.	96.2	33,513,972.	114,202,428.	29.61	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de	302,779,000.	0.00	-91,931,405.0	210,847,595.	0.00	210,847,595.	0.00	210,847,595.	100.0	16,522,112.	74,583,030.	35.3	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	-25,755,000.0	-25,755,000.0	174,245,000.	0.00	174,245,000.	0.00	159,780,757.	91.7	16,991,860.	39,619,398.	22.7	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	40,000,000.	7,496,000.0	34,496,000.	74,496,000.	0.00	74,496,000.	0.00	32,266,563.	43.3	0.00	0.00	0.00	
3-1-2-02-02-03-0006-005	Servicios de mantenimiento v repar	40,000,000.	7,496,000.0	34,496,000.	74,496,000.	0.00	74,496,000.	0.00	32,266,563.	43.3	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	23,484,492.0	148,140,102.	71.8	23,484,492.	148,140,102.	71.8	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	23,484,492.0	148,140,102.	71.8	23,484,492.	148,140,102.	71.8	
3-1-2-02-02-04-0001-001	Enerola	185,000,000.	0.00	0.00	185,000,000.	0.00	185,000,000.	20,124,346.	136,456,361.	73.7	20,124,346.	136,456,361.	73.7	
3-1-2-02-02-04-0001-002	Acueducto v alcantarillado	17,200,000.	0.00	0.00	17,200,000.	0.00	17,200,000.	2,264,707.0	8,446,876.0	49.1	2,264,707.0	8,446,876.0	49.1	
3-1-2-02-02-04-0001-003	Aseo	4,000,000.0	0.00	0.00	4,000,000.0	0.00	4,000,000.0	1,095,439.0	3,236,865.0	80.9	1,095,439.0	3,236,865.0	80.9	
3-1-2-02-02-06	Capacitación	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	59,999,936.	59,999,936.	100.0	0.00	0.00	0.00	
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	-5,021,892.0	-115,021,892.0	104,978,108.	0.00	104,978,108.	0.00	104,978,108.	100.0	0.00	0.00	0.00	
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.00	70,000,000.	183,000,000.	0.00	183,000,000.	30,469,522.	117,889,722.	64.4	20,128,200.	82,548,400.	45.1	
3-1-3	Gastos diversos	0.00	1,159,000.0	1,159,000.0	1,159,000.0	0.00	1,159,000.0	1,159,000.0	1,159,000.0	100.0	1,159,000.0	1,159,000.0	100.0	
3-1-3-01	Impuestos	0.00	1,159,000.0	1,159,000.0	1,159,000.0	0.00	1,159,000.0	1,159,000.0	1,159,000.0	100.0	1,159,000.0	1,159,000.0	100.0	
3-1-3-01-03	Impuesto de vehículos	0.00	1,159,000.0	1,159,000.0	1,159,000.0	0.00	1,159,000.0	1,159,000.0	1,159,000.0	100.0	1,159,000.0	1,159,000.0	100.0	
3-3	INVERSIÓN	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	515,151,217.	12,633,735,740	60.7	1,044,842,324	5,293,587,806	25.4	
3-3-1	DIRECTA	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	515,151,217.	12,633,735,740	60.7	1,044,842,324	5,293,587,806	25.4	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.00	-1,505,000,000.	20,781,937,000	0.00	20,781,937,000	515,151,217.	12,633,735,740	60.7	1,044,842,324	5,293,587,806	25.4	
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverdecer a Bogotá y adaptarnos y mitigar la crisis climática	15,665,504,000	0.00	-1,505,000,000.	14,160,504,000	0.00	14,160,504,000	159,733,331.	7,478,653,630	52.8	478,966,433.	2,703,456,184	19.0	
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.00	-1,505,000,000.	11,865,712,000	0.00	11,865,712,000	139,745,331.	5,368,827,597	45.2	255,937,933.	1,651,410,384	13.9	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2021  
09:20

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPRIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AL 30/08/21 (%) (14=12/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(1+5)	7	8=(6-7)	9	10	12	13	(14=12/8)		
3-3-1-16-02-20-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.00	-1,505,000,000	11,865,712,000	0.00	11,865,712,000	138,745,331	5,368,827,597	45.2	255,937,933	1,651,410,384	13.9	
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	20,988,000	2,109,826,033	91.9	223,028,500	1,052,045,800	45.8	
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	20,988,000	2,109,826,033	91.9	223,028,500	1,052,045,800	45.8	
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.00	0.00	6,621,433,000	0.00	6,621,433,000	355,417,886	5,155,082,110	77.8	565,875,891	2,590,131,622	39.1	
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	0.00	2,694,265,503	77.1	275,291,000	1,322,496,972	37.8	
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	0.00	2,694,265,503	77.1	275,291,000	1,322,496,972	37.8	
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	355,417,886	2,460,816,607	78.6	290,584,891	1,267,634,650	40.4	
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	355,417,886	2,460,816,607	78.6	290,584,891	1,267,634,650	40.4	

  
ROSALBA TORO GARCIA  
RESPONSABLE DEL PRESUPUESTO

  
GUILLERMO ESCOBAR CASTRO  
ORDENADOR DEL GASTO