

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2021  
12:32

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		SEPTIEMBRE			EJEC. AUT. GRO %
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRD			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	41,791,720,000	0.00	-1,505,000,000.	40,286,720,000	0.00	40,286,720,000	2,183,707,662	25,911,837,310	64.0	2,479,889,600	18,217,263,629	45.2	
3-1	GASTOS DE FUNCIONAMIENTO	19,504,783,000	0.00	0.00	19,504,783,000	0.00	19,504,783,000	1,228,350,139	12,222,744,047	62.6	1,269,809,610	11,713,595,833	60.0	
3-1-1	Gastos de personal	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,172,737,093	10,830,047,356	62.1	1,172,737,093	10,830,047,356	62.1	
3-1-1-01	Planta de personal permanente	17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,172,737,093	10,830,047,356	62.1	1,172,737,093	10,830,047,356	62.1	
3-1-1-01-01	Factores constitutivos de salario	12,571,086,000	0.00	-98,484,000.0	12,472,602,000	0.00	12,472,602,000	885,752,390.	8,383,669,746	67.2	885,752,390.	8,383,669,746	67.2	
3-1-1-01-01-01	Factores salariales comunes	9,011,044,000	0.00	-98,484,000.0	8,912,560,000	0.00	8,912,560,000	700,599,497.	5,768,395,945	64.7	700,599,497.	5,768,395,945	64.7	
3-1-1-01-01-01-0001	Sueldo básico	6,913,666,000	0.00	-98,484,000.0	6,815,182,000	0.00	6,815,182,000	585,634,403.	5,020,217,560	73.6	585,634,403.	5,020,217,560	73.6	
3-1-1-01-01-01-0004	Gastos de representación	348,918,000.	0.00	0.00	348,918,000.	0.00	348,918,000.	29,196,835.	274,962,065.	78.8	29,196,835.	274,962,065.	78.8	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	115,273,000.	0.00	0.00	115,273,000.	0.00	115,273,000.	7,231,267.	61,215,136.	53.1	7,231,267.	61,215,136.	53.1	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	215,155,000.	0.00	0.00	215,155,000.	0.00	215,155,000.	24,211,340.	138,865,549.	64.5	24,211,340.	138,865,549.	64.5	
3-1-1-01-01-01-0010	Prima de navidad	958,133,000.	0.00	0.00	958,133,000.	0.00	958,133,000.	4,051,779.	20,425,981.	2.1	4,051,779.	20,425,981.	2.1	
3-1-1-01-01-01-0011	Prima de vacaciones	459,899,000.	0.00	0.00	459,899,000.	0.00	459,899,000.	50,273,873.	252,709,654.	54.9	50,273,873.	252,709,654.	54.9	
3-1-1-01-01-01-02	Factores salariales especiales	3,560,042,000	0.00	0.00	3,560,042,000	0.00	3,560,042,000	185,152,893.	2,615,273,801	73.4	185,152,893.	2,615,273,801	73.4	
3-1-1-01-01-02-0001	Prima de antigüedad	114,378,000.	0.00	0.00	114,378,000.	0.00	114,378,000.	6,535,615.	61,364,684.	53.6	6,535,615.	61,364,684.	53.6	
3-1-1-01-01-02-0002	Prima Técnica	2,381,262,000	0.00	0.00	2,381,262,000	0.00	2,381,262,000	178,617,278.	1,628,199,765	68.3	178,617,278.	1,628,199,765	68.3	
3-1-1-01-01-02-0003	Prima Semestral	1,064,402,000	0.00	0.00	1,064,402,000	0.00	1,064,402,000	0.00	925,709,352.	86.9	0.00	925,709,352.	86.9	
3-1-1-01-02	Contribuciones inherentes a la nómina	4,699,888,000	0.00	0.00	4,699,888,000	0.00	4,699,888,000	280,380,296.	2,224,519,797	47.3	280,380,296.	2,224,519,797	47.3	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,210,654,000	0.00	0.00	1,210,654,000	0.00	1,210,654,000	95,356,300.	750,559,200.	62.0	95,356,300.	750,559,200.	62.0	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	616,422,000.	0.00	0.00	616,422,000.	0.00	616,422,000.	57,612,300.	446,756,000.	72.4	57,612,300.	446,756,000.	72.4	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	594,232,000.	0.00	0.00	594,232,000.	0.00	594,232,000.	37,744,000.	303,803,200.	51.1	37,744,000.	303,803,200.	51.1	
3-1-1-01-02-02	Aportes a la seguridad social en salud	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	67,685,600.	532,031,000.	62.0	67,685,600.	532,031,000.	62.0	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	857,549,000.	0.00	0.00	857,549,000.	0.00	857,549,000.	67,685,600.	532,031,000.	62.0	67,685,600.	532,031,000.	62.0	
3-1-1-01-02-03	Aportes de cesantías	1,172,954,000	0.00	0.00	1,172,954,000	0.00	1,172,954,000	18,069,596.	54,693,497.	4.6	18,069,596.	54,693,497.	4.6	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	811,623,000.	0.00	0.00	811,623,000.	0.00	811,623,000.	15,545,777.	34,576,736.	4.2	15,545,777.	34,576,736.	4.2	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	361,331,000.	0.00	0.00	361,331,000.	0.00	361,331,000.	2,523,819.	20,116,761.	5.5	2,523,819.	20,116,761.	5.5	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	32,347,400.	296,699,300.	63.8	32,347,400.	296,699,300.	63.8	
3-1-1-01-02-04-0001	Compensar	464,510,000.	0.00	0.00	464,510,000.	0.00	464,510,000.	32,347,400.	296,699,300.	63.8	32,347,400.	296,699,300.	63.8	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	26,478,200.	219,617,900.	53.1	26,478,200.	219,617,900.	53.1	
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	413,581,000.	0.00	0.00	413,581,000.	0.00	413,581,000.	26,478,200.	219,617,900.	53.1	26,478,200.	219,617,900.	53.1	
3-1-1-01-02-06	Aportes al ICBF	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	24,264,500.	222,540,700.	63.8	24,264,500.	222,540,700.	63.8	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	348,388,000.	0.00	0.00	348,388,000.	0.00	348,388,000.	24,264,500.	222,540,700.	63.8	24,264,500.	222,540,700.	63.8	
3-1-1-01-02-07	Aportes al SENA	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	16,178,700.	148,378,200.	63.8	16,178,700.	148,378,200.	63.8	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	232,252,000.	0.00	0.00	232,252,000.	0.00	232,252,000.	16,178,700.	148,378,200.	63.8	16,178,700.	148,378,200.	63.8	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	144,809,000.	0.00	98,484,000.	243,293,000.	0.00	243,293,000.	6,604,407.	221,857,813.	91.1	6,604,407.	221,857,813.	91.1	

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRD		EJEC. AUT. GIRD %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)		
			MES	ACUMULADO										12	13
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14		
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	89,034,000.00	89,034,000.00	0.00	89,034,000.00	2,110,598.00	88,734,436.00	99.60	2,110,598.00	88,734,436.00	99.60		
3-1-1-01-03-02	Bonificación por recreación	38,401,000.00	0.00	0.00	38,401,000.00	0.00	38,401,000.00	4,493,809.00	21,417,031.00	55.70	4,493,809.00	21,417,031.00	55.70		
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	106,408,000.00	0.00	9,450,000.00	115,858,000.00	0.00	115,858,000.00	0.00	111,706,346.00	96.40	0.00	111,706,346.00	96.40		
3-1-2	Adquisición de bienes y servicios	2,089,000,000.00	0.00	-1,159,000.00	2,087,841,000.00	0.00	2,087,841,000.00	55,613,046.00	1,391,537,691.00	66.60	97,072,517.00	882,389,477.00	42.20		
3-1-2-01	Adquisición de activos no financieros	145,967,000.00	0.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-01	Activos fijos	145,967,000.00	0.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.00	0.00	-145,956,245.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.00	0.00	-145,967,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	10,755.00	10,755.00	0.00	10,755.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000.00	0.00	144,797,245.00	2,087,830,245.00	0.00	2,087,830,245.00	55,613,046.00	1,391,537,691.00	66.60	97,072,517.00	882,389,477.00	42.20		
3-1-2-02-01	Materiales y suministros	0.00	0.00	5,011,137.00	5,011,137.00	0.00	5,011,137.00	1,272,000.00	1,272,000.00	25.30	1,272,000.00	1,272,000.00	25.30		
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	0.00	4,973,293.00	4,973,293.00	0.00	4,973,293.00	1,272,000.00	1,272,000.00	25.50	1,272,000.00	1,272,000.00	25.50		
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	0.00	0.00	4,610,058.00	4,610,058.00	0.00	4,610,058.00	1,272,000.00	1,272,000.00	27.50	1,272,000.00	1,272,000.00	27.50		
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	13,830.00	13,830.00	0.00	13,830.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	96,363.00	96,363.00	0.00	96,363.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	253,042.00	253,042.00	0.00	253,042.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-01-03	Productos metálicos	0.00	0.00	37,844.00	37,844.00	0.00	37,844.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	0.00	37,844.00	37,844.00	0.00	37,844.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02	Adquisición de servicios	1,943,033,000.00	0.00	139,786,108.00	2,082,819,108.00	0.00	2,082,819,108.00	54,341,046.00	1,390,265,691.00	66.70	95,800,517.00	881,117,477.00	42.30		
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,794,240.00	36,138,470.00	28.90		
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,794,240.00	36,138,470.00	28.90		
3-1-2-02-02-01-0006-001	Servicios de mensajería	100,000,000.00	0.00	25,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	91,234,710.00	72.90	8,794,240.00	36,138,470.00	28.90		
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.00	0.00	72,898,405.00	660,908,405.00	0.00	660,908,405.00	5,475,108.00	406,115,838.00	61.40	11,784,273.00	400,131,301.00	60.50		
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.00	0.00	50,000,000.00	466,166,000.00	0.00	466,166,000.00	24,958.00	339,144,302.00	72.70	24,958.00	333,159,765.00	71.40		
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	32,595,466.00	77.60	0.00	32,595,466.00	77.60		
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	44,999,000.00	100.00	0.00	44,849,313.00	99.60		
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.00	0.00	50,000,000.00	364,000,000.00	0.00	364,000,000.00	0.00	255,448,986.00	70.10	0.00	255,448,986.00	70.10		
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de	14,900,000.00	0.00	0.00	14,900,000.00	0.00	14,900,000.00	0.00	5,834,850.00	39.10	0.00	0.00	0.00		
3-1-2-02-02-02-0001-011	Servicios de administración de fon	266,000.00	0.00	0.00	266,000.00	0.00	266,000.00	24,958.00	266,000.00	100.00	24,958.00	266,000.00	100.00		
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.00	0.00	0.00	67,600,000.00	0.00	67,600,000.00	5,450,150.00	49,050,750.00	72.50	5,450,150.00	49,050,750.00	72.50		

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.	0.0%	22,898,405.	127,142,405.	0.0%	127,142,405.	0.0%	17,920,786.	14.1%	6,309,165.	17,920,786.	14.1%	
3-1-2-02-02-0003-003	Servicios de arrendamiento sin ooc	42,000,000.	0.0%	0.0%	42,000,000.	0.0%	42,000,000.	0.0%	17,920,786.	42.6%	6,309,165.	17,920,786.	42.6%	
3-1-2-02-02-0003-004	Servicios de arrendamiento sin ooc	0.0%	0.0%	22,898,405.	22,898,405.	0.0%	22,898,405.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-0003-005	Derechos de uso de productos de c	62,244,000.	0.0%	0.0%	62,244,000.	0.0%	62,244,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.	0.0%	86,909,595.	742,732,595.	0.0%	742,732,595.	5,630,851.	418,672,188.	56.3%	36,551,084.	160,899,934.	21.6%	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.	0.0%	0.0%	1,500,000.	0.0%	1,500,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0002-001	Servicios de documentación v certi	1,500,000.	0.0%	0.0%	1,500,000.	0.0%	1,500,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.0%	0.0%	153,000,000.	153,000,000.	0.0%	153,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0003-001	Servicios de consultoría en admini	0.0%	0.0%	123,000,000.	123,000,000.	0.0%	123,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0003-013	Otros servicios profesionales y téc	0.0%	0.0%	30,000,000.	30,000,000.	0.0%	30,000,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.	0.0%	17,100,000.	128,644,000.	0.0%	128,644,000.	5,630,851.	15,777,273.	12.2%	3,608,256.	13,754,678.	10.6%	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.	0.0%	0.0%	22,000,000.	0.0%	22,000,000.	1,115,550.	10,760,160.	48.9%	1,115,550.	10,760,160.	48.9%	
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones n	0.0%	0.0%	17,100,000.	17,100,000.	0.0%	17,100,000.	4,515,301.	5,017,113.	29.3%	2,492,706.	2,994,518.	17.5%	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a	89,544,000.	0.0%	0.0%	89,544,000.	0.0%	89,544,000.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	0.0%	-117,686,405.	385,092,595.	0.0%	385,092,595.	0.0%	370,628,352.	96.2%	32,942,828.	147,145,256.	38.2%	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de	302,779,000.	0.0%	-91,931,405.	210,847,595.	0.0%	210,847,595.	0.0%	210,847,595.	100.0%	16,522,112.	91,105,142.	43.2%	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.0%	-25,755,000.	174,245,000.	0.0%	174,245,000.	0.0%	159,780,757.	91.7%	16,420,716.	56,040,114.	32.1%	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	40,000,000.	0.0%	34,496,000.	74,496,000.	0.0%	74,496,000.	0.0%	32,266,563.	43.3%	0.0%	0.0%	0.0%	
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar	40,000,000.	0.0%	34,496,000.	74,496,000.	0.0%	74,496,000.	0.0%	32,266,563.	43.3%	0.0%	0.0%	0.0%	
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.0%	0.0%	206,200,000.	0.0%	206,200,000.	19,447,307.	167,587,409.	81.2%	15,426,890.	163,566,992.	79.3%	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000.	0.0%	0.0%	206,200,000.	0.0%	206,200,000.	19,447,307.	167,587,409.	81.2%	15,426,890.	163,566,992.	79.3%	
3-1-2-02-02-04-0001-001	Energía	185,000,000.	0.0%	0.0%	185,000,000.	0.0%	185,000,000.	15,409,620.	151,865,981.	82.0%	15,409,620.	151,865,981.	82.0%	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.0%	0.0%	17,200,000.	0.0%	17,200,000.	4,020,417.	12,467,293.	72.4%	0.0%	8,446,876.	49.1%	
3-1-2-02-02-04-0001-003	Aseo	4,000,000.	0.0%	0.0%	4,000,000.	0.0%	4,000,000.	17,270.0	3,254,135.	81.3%	17,270.0	3,254,135.	81.3%	
3-1-2-02-02-06	Capacitación	60,000,000.	0.0%	0.0%	60,000,000.	0.0%	60,000,000.	0.0%	59,999,936.	100.0%	0.0%	0.0%	0.0%	
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	0.0%	-115,021,892.	104,978,108.	0.0%	104,978,108.	0.0%	104,978,108.	100.0%	248,800.0	14,837,150.	14.1%	
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.0%	70,000,000.	183,000,000.	0.0%	183,000,000.	23,787,780.	141,677,502.	77.4%	22,995,230.	105,543,630.	57.6%	
3-1-3	Gastos diversos	0.0%	0.0%	1,159,000.	1,159,000.	0.0%	1,159,000.	0.0%	1,159,000.	100.0%	0.0%	1,159,000.	100.0%	
3-1-3-01	Impuestos	0.0%	0.0%	1,159,000.	1,159,000.	0.0%	1,159,000.	0.0%	1,159,000.	100.0%	0.0%	1,159,000.	100.0%	
3-1-3-01-03	Impuesto de vehículos	0.0%	0.0%	1,159,000.	1,159,000.	0.0%	1,159,000.	0.0%	1,159,000.	100.0%	0.0%	1,159,000.	100.0%	
3-3	INVERSIÓN	22,286,937,000	0.0%	-1,505,000,000.	20,781,937,000	0.0%	20,781,937,000	955,357,523.	13,589,093,263	65.3%	1,210,079,990	6,503,667,796	31.2%	
3-3-1	DIRECTA	22,286,937,000	0.0%	-1,505,000,000.	20,781,937,000	0.0%	20,781,937,000	955,357,523.	13,589,093,263	65.3%	1,210,079,990	6,503,667,796	31.2%	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.0%	-1,505,000,000.	20,781,937,000	0.0%	20,781,937,000	955,357,523.	13,589,093,263	65.3%	1,210,079,990	6,503,667,796	31.2%	
3-3-1-16-02	Cambiar nuestros hábitos de vida para reversiones a Bogotá y adaptamos y mitigar la crisis climática	15,665,504,000	0.0%	-1,505,000,000.	14,160,504,000	0.0%	14,160,504,000	639,344,199.	8,117,997,829	57.3%	589,286,692.	3,292,742,876	23.2%	
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.0%	-1,505,000,000.	11,865,712,000	0.0%	11,865,712,000	656,622,699.	6,025,450,296	50.7%	379,540,692.	2,030,951,076	17.1%	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2021  
12:32

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO								MES:		SEPTIEMBRE		
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO								VIGENCIA FISCAL:		2021		
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRD		EJEC. AUT. GIRD %
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/6)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										12
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.00	-1,505,000,000	11,865,712,000	0.00	11,865,712,000	656,622,699	6,025,450,296	50.7	379,540,692	2,030,951,076	17.1	
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	-17,278,500	2,092,547,533	91.1	209,746,000	1,261,791,800	54.9	
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	-17,278,500	2,092,547,533	91.1	209,746,000	1,261,791,800	54.9	
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.00	0.00	6,621,433,000	0.00	6,621,433,000	316,013,324	5,471,095,434	82.6	620,793,298	3,210,924,920	48.4	
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	29,487,867	2,723,753,370	78.0	301,961,455	1,624,458,427	46.5	
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	29,487,867	2,723,753,370	78.0	301,961,455	1,624,458,427	46.5	
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	286,525,457	2,747,342,064	87.7	318,831,843	1,586,466,493	50.6	
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	286,525,457	2,747,342,064	87.7	318,831,843	1,586,466,493	50.6	

  
ROSALBA TORO GARCIA  
RESPONSABLE DEL PRESUPUESTO

  
GUILLERMO ESCOBAR CASTRO  
ORDENADOR DEL GASTO