SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-08-2016
08:54

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER **MES:** JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	30,127,029,000.00	0.00	3,864,654,842.00	33,991,683,842.00	0.00	33,991,683,842.00	1,556,982,635.00	11,161,979,111.00	32.84	1,304,145,479.00	9,147,561,687.00	26.91
3-1	GASTOS DE FUNCIONAMIENTO	15,167,996,000.00	0.00	0.00	15,167,996,000.00	0.00	15,167,996,000.00	888,366,457.00	7,388,827,198.00	48.71	919,456,606.00	7,112,621,762.00	46.89
3-1-1	SERVICIOS PERSONALES	13,385,496,000.00	0.00	0.00	13,385,496,000.00	0.00	13,385,496,000.00	864,386,753.00	6,755,998,810.00	50.47	864,386,753.00	6,755,998,810.00	50.47
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	9,819,877,000.00	0.00	0.00	9,819,877,000.00	0.00	9,819,877,000.00	644,363,624.00	5,504,615,319.00	56.06	644,363,624.00	5,504,615,319.00	56.06
3-1-1-01-01	Sueldos Personal de Nómina	5,366,397,000.00	0.00	-31,105,680.00	5,335,291,320.00	0.00	5,335,291,320.00	434,415,718.00	3,143,307,280.00	58.92	434,415,718.00	3,143,307,280.00	58.92
3-1-1-01-04	Gastos de Representación	205,332,000.00	0.00	0.00	205,332,000.00	0.00	205,332,000.00	19,702,488.00	151,545,565.00	73.81	19,702,488.00	151,545,565.00	73.81
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	302,015,000.00	0.00	0.00	302,015,000.00	0.00	302,015,000.00	9,048,041.00	49,813,967.00	16.49	9,048,041.00	49,813,967.00	16.49
3-1-1-01-08	Bonificación por Servicios Prestados	164,477,000.00	0.00	0.00	164,477,000.00	0.00	164,477,000.00	696,263.00	117,042,585.00	71.16	696,263.00	117,042,585.00	71.16
3-1-1-01-11	Prima Semestral	828,343,000.00	0.00	0.00	828,343,000.00	0.00	828,343,000.00	3,967,295.00	725,840,006.00	87.63	3,967,295.00	725,840,006.00	87.63
3-1-1-01-13	Prima de Navidad	724,164,000.00	0.00	0.00	724,164,000.00	0.00	724,164,000.00	2,989,877.00	13,848,420.00	1.91	2,989,877.00	13,848,420.00	1.91
3-1-1-01-14	Prima de Vacaciones	347,595,000.00	0.00	0.00	347,595,000.00	0.00	347,595,000.00	41,867,230.00	211,835,627.00	60.94	41,867,230.00	211,835,627.00	60.94
3-1-1-01-15	Prima Técnica	1,757,580,000.00	0.00	0.00	1,757,580,000.00	0.00	1,757,580,000.00	126,449,062.00	961,258,113.00	54.69	126,449,062.00	961,258,113.00	54.69
3-1-1-01-16	Prima de Antiguedad	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	1,624,139.00	9,498,422.00	46.98	1,624,139.00	9,498,422.00	46.98
3-1-1-01-21	Vacaciones en Dinero	60,000,000.00	0.00	31,105,680.00	91,105,680.00	0.00	91,105,680.00	0.00	91,105,680.00	100.00	0.00	91,105,680.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	29,811,000.00	0.00	0.00	29,811,000.00	0.00	29,811,000.00	3,603,511.00	16,801,538.00	56.36	3,603,511.00	16,801,538.00	56.36
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	13,947,000.00	0.00	0.00	13,947,000.00	0.00	13,947,000.00	0.00	12,718,116.00	91.19	0.00	12,718,116.00	91.19
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,565,619,000.00	0.00	0.00	3,565,619,000.00	0.00	3,565,619,000.00	220,023,129.00	1,251,383,491.00	35.10	220,023,129.00	1,251,383,491.00	35.10
3-1-1-03-01	Aportes Patronales Sector Privado	2,395,972,000.00	0.00	0.00	2,395,972,000.00	0.00	2,395,972,000.00	148,246,600.00	867,560,035.00	36.21	148,246,600.00	867,560,035.00	36.21
3-1-1-03-01-01	Cesantías Fondos Privados	440,482,000.00	0.00	0.00	440,482,000.00	0.00	440,482,000.00	0.00	21,829,921.00	4.96	0.00	21,829,921.00	4.96
3-1-1-03-01-02	Pensiones Fondos Privados	684,226,000.00	0.00	0.00	684,226,000.00	0.00	684,226,000.00	44,999,620.00	263,515,151.00	38.51	44,999,620.00	263,515,151.00	38.51
3-1-1-03-01-03	Salud EPS Privadas	664,361,000.00	0.00	0.00	664,361,000.00	0.00	664,361,000.00	54,603,780.00	306,982,663.00	46.21	54,603,780.00	306,982,663.00	46.21
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	247,226,000.00	0.00	0.00	247,226,000.00	0.00	247,226,000.00	19,242,400.00	119,258,100.00	48.24	19,242,400.00	119,258,100.00	48.24
3-1-1-03-01-05	Caja de Compensación	359,677,000.00	0.00	0.00	359,677,000.00	0.00	359,677,000.00	29,400,800.00	155,974,200.00	43.37	29,400,800.00	155,974,200.00	43.37
3-1-1-03-02	Aportes Patronales Sector Público	1,169,647,000.00	0.00	0.00	1,169,647,000.00	0.00	1,169,647,000.00	71,776,529.00	383,823,456.00	32.82	71,776,529.00	383,823,456.00	32.82
3-1-1-03-02-01	Cesantías Fondos Públicos	466,353,000.00	0.00	0.00	466,353,000.00	0.00	466,353,000.00	3,176,689.00	18,628,784.00	3.99	3,176,689.00	18,628,784.00	3.99
3-1-1-03-02-02	Pensiones Fondos Públicos	253,695,000.00	0.00	0.00	253,695,000.00	0.00	253,695,000.00	31,850,440.00	170,231,472.00	67.10	31,850,440.00	170,231,472.00	67.10
3-1-1-03-02-06	ICBF	269,759,000.00	0.00	0.00	269,759,000.00	0.00	269,759,000.00	22,049,100.00	116,975,100.00	43.36	22,049,100.00	116,975,100.00	43.36
3-1-1-03-02-07	SENA	179,840,000.00	0.00	0.00	179,840,000.00	0.00	179,840,000.00	14,700,300.00	77,988,100.00	43.37	14,700,300.00	77,988,100.00	43.37
3-1-2	GASTOS GENERALES	1,782,500,000.00	0.00	0.00	1,782,500,000.00	0.00	1,782,500,000.00	23,979,704.00	632,828,388.00	35.50	55,069,853.00	356,622,952.00	20.01

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01	Adquisición de Bienes	207,700,000.00	0.00	0.00	207,700,000.00	0.00	207,700,000.00	0.00	38,624,203.00	18.60	4,278,962.00	17,024,203.00	8.20
3-1-2-01-02	Gastos de Computador	92,000,000.00	0.00	0.00	92,000,000.00	0.00	92,000,000.00	0.00	758,487.00	0.82	464,000.00	758,487.00	0.82
3-1-2-01-03	Combustibles, Lubricantes y Llantas	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	94,700,000.00	0.00	0.00	94,700,000.00	0.00	94,700,000.00	0.00	37,865,716.00	39.98	3,814,962.00	16,265,716.00	17.18
3-1-2-01-05	Compra de Equipo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,562,800,000.00	0.00	0.00	1,562,800,000.00	0.00	1,562,800,000.00	23,826,329.00	592,282,354.00	37.90	50,637,568.00	337,751,176.00	21.61
3-1-2-02-01	Arrendamientos	57,800,000.00	0.00	0.00	57,800,000.00	0.00	57,800,000.00	0.00	34,576,844.00	59.82	3,906,132.00	12,441,738.00	21.53
3-1-2-02-03	Gastos de Transporte y Comunicación	94,700,000.00	0.00	0.00	94,700,000.00	0.00	94,700,000.00	2,066,569.00	72,624,371.00	76.69	6,969,369.00	34,095,271.00	36.00
3-1-2-02-04	Impresos y Publicaciones	24,634,000.00	0.00	0.00	24,634,000.00	0.00	24,634,000.00	0.00	255,000.00	1.04	0.00	255,000.00	1.04
3-1-2-02-05	Mantenimiento y Reparaciones	543,666,000.00	0.00	0.00	543,666,000.00	0.00	543,666,000.00	5,325,300.00	387,935,117.00	71.36	23,327,607.00	194,068,145.00	35.70
3-1-2-02-05-01	Mantenimiento Entidad	543,666,000.00	0.00	0.00	543,666,000.00	0.00	543,666,000.00	5,325,300.00	387,935,117.00	71.36	23,327,607.00	194,068,145.00	35.70
3-1-2-02-06	Seguros	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	222,000,000.00	0.00	0.00	222,000,000.00	0.00	222,000,000.00	16,434,460.00	96,891,022.00	43.64	16,434,460.00	96,891,022.00	43.64
3-1-2-02-08-01	Energía	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	11,228,860.00	70,009,600.00	43.76	11,228,860.00	70,009,600.00	43.76
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	1,285,430.00	4,530,573.00	32.36	1,285,430.00	4,530,573.00	32.36
3-1-2-02-08-03	Aseo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	280,940.00	914,409.00	15.24	280,940.00	914,409.00	15.24
3-1-2-02-08-04	Teléfono	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	3,639,230.00	21,436,440.00	51.04	3,639,230.00	21,436,440.00	51.04
3-1-2-02-09	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	152,000,000.00	0.00	0.00	152,000,000.00	0.00	152,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	153,375.00	1,921,831.00	16.02	153,323.00	1,847,573.00	15.40
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	153,375.00	1,921,831.00	19.22	153,323.00	1,847,573.00	18.48
3-1-2-03-03	Intereses y Comisiones	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	14,959,033,000.00	0.00	3,864,654,842.00	18,823,687,842.00	0.00	18,823,687,842.00	668,616,178.00	3,773,151,913.00	20.04	384,688,873.00	2,034,939,925.00	10.81
3-3-1	DIRECTA	14,001,976,000.00	0.00	3,510,654,842.00	17,512,630,842.00	0.00	17,512,630,842.00	668,616,178.00	3,026,156,713.00	17.28	384,688,873.00	1,287,944,725.00	7.35
3-3-1-14	Bogotá Humana	14,001,976,000.00	-15,155,090,307.00	-11,644,435,465.00	2,357,540,535.00	0.00	2,357,540,535.00	0.00	2,357,540,535.00	100.00	380,701,480.00	1,283,957,332.00	54.46
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	10,298,406,000.00	-12,582,500,291.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	0.00	1,226,560,551.00	100.00	217,653,955.00	620,983,659.00	50.63
3-3-1-14-02-20	Gestión integral de riesgos	10,298,406,000.00	-12,582,500,291.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	0.00	1,226,560,551.00	100.00	217,653,955.00	620,983,659.00	50.63

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-02-20-0729	Generación y actualización del conocimiento en el marco de la gestión del riesgo	1,280,689,000.00	-954,089,000.00	-954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	53,320,000.00	96,560,000.00	29.57
3-3-1-14-02-20-0729-199	Territorios menos vulnerables frente a	1,280,689,000.00	-954,089,000.00	-954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	53,320,000.00	96,560,000.00	29.57
3-3-1-14-02-20-0780	Mitigación y manejo de zonas de alto riesgo para su recuperación e integración al espacio urbano y rural	1,088,016,000.00	-1,978,670,842.00	-968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	24,000,000.00	48,000,000.00	40.00
3-3-1-14-02-20-0780-199	Territorios menos vulnerables frente a	1,088,016,000.00	-1,978,670,842.00	-968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	24,000,000.00	48,000,000.00	40.00
3-3-1-14-02-20-0785	Optimización de la capacidad del Sistema distrital de gestión del riesgo en el manejo de emergencias y desastres	1,514,050,000.00	-1,474,874,969.00	-1,474,874,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	5,116,666.00	23,825,033.00	60.82
3-3-1-14-02-20-0785-201	Fortalecimiento del sistema distrital de	1,514,050,000.00	-1,474,874,969.00	-1,474,874,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	5,116,666.00	23,825,033.00	60.82
3-3-1-14-02-20-0788	Reducción y manejo integral del riesgo de familias localizadas en zonas de alto riesgo no mitigable	438,000,000.00	-2,861,600,000.00	-361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	5,800,000.00	21,600,000.00	28.27
3-3-1-14-02-20-0788-200	Poblaciones resilientes frente a riesgo:	438,000,000.00	-2,861,600,000.00	-361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	5,800,000.00	21,600,000.00	28.27
3-3-1-14-02-20-0789	Fortalecimiento del sistema de información de gestión del riesgo - SIRE para la toma de decisiones del Sistema Distrital de Gestión del Riesgo	2,115,000,000.00	-1,934,814,480.00	-1,934,814,480.00	180,185,520.00	0.00	180,185,520.00	0.00	180,185,520.00	100.00	31,917,289.00	129,698,626.00	71.98
3-3-1-14-02-20-0789-201	Fortalecimiento del sistema distrital de	2,115,000,000.00	-1,934,814,480.00	-1,934,814,480.00	180,185,520.00	0.00	180,185,520.00	0.00	180,185,520.00	100.00	31,917,289.00	129,698,626.00	71.98
3-3-1-14-02-20-0790	Fortalecimiento de capacidades sociales, sectoriales y comunitarias para la gestión integral del riesgo	2,912,651,000.00	-2,498,251,000.00	-2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	84,400,000.00	240,300,000.00	57.99
3-3-1-14-02-20-0790-200	Poblaciones resilientes frente a riesgo:	2,912,651,000.00	-2,498,251,000.00	-2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	84,400,000.00	240,300,000.00	57.99
3-3-1-14-02-20-0793	Consolidar el sistema distrital de gestión del riesgo	650,000,000.00	-580,200,000.00	-580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	13,100,000.00	61,000,000.00	87.39
3-3-1-14-02-20-0793-201	Fortalecimiento del sistema distrital de	650,000,000.00	-580,200,000.00	-580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	13,100,000.00	61,000,000.00	87.39
3-3-1-14-02-20-0970	Recuperación de Suelos de Protección por Riesgo	300,000,000.00	-300,000,000.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-20-0970-199	Territorios menos vulnerables frente a	300,000,000.00	-300,000,000.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,703,570,000.00	-2,572,590,016.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	163,047,525.00	662,973,673.00	58.62
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,703,570,000.00	-2,572,590,016.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	163,047,525.00	662,973,673.00	58.62
3-3-1-14-03-31-0906	Fortalecimiento institucional del	3,703,570,000.00	-2,572,590,016.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	163,047,525.00	662,973,673.00	58.62

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER **MES:** JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	IDIGER (antes FOPAE) para la gestión del riesgo												
3-3-1-14-03-31-0906-235	Sistemas de mejoramiento de la gestió	3,703,570,000.00	-2,572,590,016.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	163,047,525.00	662,973,673.00	58.62
3-3-1-15	Bogotá Mejor Para Todos	0.00	15,155,090,307.00	15,155,090,307.00	15,155,090,307.00	0.00	15,155,090,307.00	668,616,178.00	668,616,178.00	4.41	3,987,393.00	3,987,393.00	0.03
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	11,951,090,307.00	11,951,090,307.00	11,951,090,307.00	0.00	11,951,090,307.00	446,827,000.00	446,827,000.00	3.74	0.00	0.00	0.00
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	0.00	11,951,090,307.00	11,951,090,307.00	11,951,090,307.00	0.00	11,951,090,307.00	446,827,000.00	446,827,000.00	3.74	0.00	0.00	0.00
3-3-1-15-01-04-1158	Reducción del riesgo y adaptación al cambio climático	0.00	9,195,000,000.00	9,195,000,000.00	9,195,000,000.00	0.00	9,195,000,000.00	278,400,000.00	278,400,000.00	3.03	0.00	0.00	0.00
3-3-1-15-01-04-1172	Conocimiento del riesgo y efectos del cambio climático	0.00	1,318,090,307.00	1,318,090,307.00	1,318,090,307.00	0.00	1,318,090,307.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-04-1178	Fortalecimiento del manejo de emergencias y desastres	0.00	1,438,000,000.00	1,438,000,000.00	1,438,000,000.00	0.00	1,438,000,000.00	168,427,000.00	168,427,000.00	11.71	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	3,204,000,000.00	3,204,000,000.00	3,204,000,000.00	0.00	3,204,000,000.00	221,789,178.00	221,789,178.00	6.92	3,987,393.00	3,987,393.00	0.12
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	3,204,000,000.00	3,204,000,000.00	3,204,000,000.00	0.00	3,204,000,000.00	221,789,178.00	221,789,178.00	6.92	3,987,393.00	3,987,393.00	0.12
3-3-1-15-07-42-1166	Consolidación de la gestión pública eficiente del IDIGER, como entidad coordinadora del SDGR - CC	0.00	3,204,000,000.00	3,204,000,000.00	3,204,000,000.00	0.00	3,204,000,000.00	221,789,178.00	221,789,178.00	6.92	3,987,393.00	3,987,393.00	0.12
3-3-4	PASIVOS EXIGIBLES	957,057,000.00	0.00	354,000,000.00	1,311,057,000.00	0.00	1,311,057,000.00	0.00	746,995,200.00	56.98	0.00	746,995,200.00	56.98
3-3-4-00	PASIVOS EXIGIBLES	957,057,000.00	0.00	354,000,000.00	1,311,057,000.00	0.00	1,311,057,000.00	0.00	746,995,200.00	56.98	0.00	746,995,200.00	56.98

ROSALBA TORO GARCIA
RESPONSABLE DEL PRESUPUESTO
CC No. 33675051 DE GARAGOA
Teléfono: 4292800

RICHARD ALBERTO VARGAS HERNANDEZ
ORDENADOR DEL GASTO
CC No. 91012102 DE BARBOSA