

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-10-2016
10:10

ENTIDAD: 200 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		AFROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		PERCENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	30,127,029,000.00	0.00	3,604,654,842.00	33,991,683,842.00	0.00	33,991,683,842.00	3,924,645,896.00	17,623,030,703.00	51.85	1,595,650,220.00	12,259,917,101.00	36.07
3 1	GASTOS DE FUNCIONAMIENTO	15,167,996,000.00	0.00	0.00	15,167,996,000.00	0.00	15,167,996,000.00	1,117,716,067.00	9,455,476,978.00	62.34	966,520,733.00	9,040,387,415.00	59.60
3-1-1	SERVICIOS PERSONALES	13,335,496,000.00	0.00	0.00	13,335,496,000.00	0.00	13,335,496,000.00	886,091,033.00	8,525,144,324.00	63.69	386,091,633.00	8,525,144,324.00	63.69
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	9,819,877,000.00	0.00	0.00	9,819,877,000.00	0.00	9,819,877,000.00	683,127,457.00	6,842,206,968.00	69.60	683,127,457.00	6,842,206,968.00	69.68
3-1-1-01-01	Sueldos Personal de Nómina	5,306,397,000.00	-31,209,273.00	-62,314,953.00	5,304,082,047.00	0.00	5,304,082,047.00	454,937,538.00	4,035,672,026.00	76.09	454,937,538.00	4,035,672,026.00	76.09
3-1-1-01-04	Gastos de Representación	205,332,000.00	0.00	0.00	205,332,000.00	0.00	205,332,000.00	21,486,781.00	195,186,030.00	95.06	21,486,781.00	195,186,030.00	95.06
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	302,015,000.00	0.00	0.00	302,015,000.00	0.00	302,015,000.00	6,813,976.00	63,044,625.00	20.87	6,813,976.00	63,044,625.00	20.87
3-1-1-01-08	Bonificación por Servicios Prestados	164,477,000.00	0.00	0.00	164,477,000.00	0.00	164,477,000.00	3,626,094.00	121,853,677.00	74.09	3,626,094.00	121,853,677.00	74.09
3-1-1-01-11	Prima Semestral	828,343,000.00	0.00	0.00	828,343,000.00	0.00	828,343,000.00	0.00	725,840,006.00	87.63	0.00	725,840,006.00	87.63
3-1-1-01-13	Prima de Navidad	724,164,000.00	0.00	0.00	724,164,000.00	0.00	724,164,000.00	0.00	32,182,523.00	4.44	0.00	32,182,523.00	4.44
3-1-1-01-14	Prima de Vacaciones	347,595,000.00	0.00	0.00	347,595,000.00	0.00	347,595,000.00	25,612,678.00	262,858,553.00	75.62	25,612,678.00	262,858,553.00	75.62
3-1-1-01-15	Prima Técnica	1,757,580,000.00	0.00	0.00	1,757,580,000.00	0.00	1,757,580,000.00	135,464,627.00	1,236,467,425.00	70.35	135,464,627.00	1,236,467,425.00	70.35
3-1-1-01-16	Prima de Antigüedad	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	1,642,775.00	12,789,584.00	63.26	1,642,775.00	12,789,584.00	63.26
3-1-1-01-21	Vacaciones en Dinero	60,000,000.00	31,209,273.00	62,314,953.00	122,314,953.00	0.00	122,314,953.00	31,209,273.00	122,314,953.00	100.00	31,209,273.00	122,314,953.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	29,811,000.00	0.00	0.00	29,811,000.00	0.00	29,811,000.00	2,333,715.00	21,279,450.00	71.38	2,333,715.00	21,279,450.00	71.38
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	13,947,000.00	0.00	0.00	13,947,000.00	0.00	13,947,000.00	0.00	12,718,116.00	91.19	0.00	12,718,116.00	91.19
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,565,619,000.00	0.00	0.00	3,565,619,000.00	0.00	3,565,619,000.00	202,964,176.00	1,662,937,356.00	47.20	202,964,176.00	1,662,937,356.00	47.20
3-1-1-03-01	Aportes Patronales Sector Privado	2,395,972,000.00	0.00	0.00	2,395,972,000.00	0.00	2,395,972,000.00	140,863,128.00	1,166,798,730.00	48.70	140,863,128.00	1,166,798,730.00	48.70
3-1-1-03-01-01	Cesantías Fondos Privados	440,482,000.00	0.00	0.00	440,482,000.00	0.00	440,482,000.00	0.00	36,459,848.00	8.28	0.00	36,459,848.00	8.28
3-1-1-03-01-02	Pensiones Fondos Privados	684,226,000.00	0.00	0.00	684,226,000.00	0.00	684,226,000.00	43,738,420.00	352,097,951.00	51.46	43,738,420.00	352,097,951.00	51.46
3-1-1-03-01-03	Salud EPS Privadas	664,361,000.00	0.00	0.00	664,361,000.00	0.00	664,361,000.00	52,274,308.00	412,939,031.00	62.16	52,274,308.00	412,939,031.00	62.16
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	247,226,000.00	0.00	0.00	247,226,000.00	0.00	247,226,000.00	19,171,100.00	156,744,200.00	63.40	19,171,100.00	156,744,200.00	63.40
3-1-1-03-01-05	Caja de Compensación	359,677,000.00	0.00	0.00	359,677,000.00	0.00	359,677,000.00	25,679,300.00	208,557,700.00	57.98	25,679,300.00	208,557,700.00	57.98
3-1-1-03-02	Aportes Patronales Sector Público	1,169,647,000.00	0.00	0.00	1,169,647,000.00	0.00	1,169,647,000.00	62,101,048.00	516,138,626.00	44.13	62,101,048.00	516,138,626.00	44.13
3-1-1-03-02-01	Cesantías Fondos Públicos	466,353,000.00	0.00	0.00	466,353,000.00	0.00	466,353,000.00	0.00	24,298,446.00	5.21	0.00	24,298,446.00	5.21
3-1-1-03-02-02	Pensiones Fondos Públicos	253,695,000.00	0.00	0.00	253,695,000.00	0.00	253,695,000.00	30,002,948.00	231,149,080.00	91.11	30,002,948.00	231,149,080.00	91.11
3-1-1-03-02-06	ICBF	269,759,000.00	0.00	0.00	269,759,000.00	0.00	269,759,000.00	19,258,900.00	156,411,700.00	57.98	19,258,900.00	156,411,700.00	57.98
3-1-1-03-02-07	SENA	179,840,000.00	0.00	0.00	179,840,000.00	0.00	179,840,000.00	12,839,200.00	104,279,400.00	57.98	12,839,200.00	104,279,400.00	57.98
3-1-2	GASTOS GENERALES	1,782,500,000.00	0.00	0.00	1,782,500,000.00	0.00	1,782,500,000.00	231,626,434.00	930,332,654.00	52.19	100,429,100.00	515,243,091.00	28.91

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/6)	MES	ACUMULADO	(14=13/6)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-1-2-01	Adquisición de Bienes	207,700,000.00	0.00	0.00	207,700,000.00	0.00	207,700,000.00	19,388,761.00	58,012,964.00	27.93	3,597,894.00	23,622,211.00	11.37	
3-1-2-01-02	Gastos de Computador	92,000,000.00	0.00	0.00	92,000,000.00	0.00	92,000,000.00	19,302,961.00	20,061,448.00	21.81	0.00	758,487.00	0.82	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	94,700,000.00	0.00	0.00	94,700,000.00	0.00	94,700,000.00	85,800.00	37,951,516.00	40.08	3,597,894.00	22,863,724.00	24.14	
3-1-2-01-05	Compra de Equipo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	1,582,800,000.00	0.00	0.00	1,582,800,000.00	0.00	1,582,800,000.00	212,077,890.00	370,238,176.00	55.68	96,671,520.00	489,613,624.00	31.33	
3-1-2-02-01	Arrendamientos	57,800,000.00	0.00	0.00	57,800,000.00	0.00	57,800,000.00	960,000.00	35,536,844.00	61.48	3,906,132.00	20,254,002.00	35.04	
3-1-2-02-03	Gastos de Transporte y Comunicación	94,700,000.00	0.00	0.00	94,700,000.00	0.00	94,700,000.00	6,337,966.00	79,302,507.00	83.74	4,648,384.00	43,762,725.00	48.23	
3-1-2-02-04	Impresos y Publicaciones	24,634,000.00	0.00	0.00	24,634,000.00	0.00	24,634,000.00	4,800,000.00	5,055,000.00	20.52	0.00	255,000.00	1.04	
3-1-2-02-05	Mantenimiento y Reparaciones	543,666,000.00	0.00	0.00	543,666,000.00	0.00	543,666,000.00	6,414,754.00	298,914,571.00	73.37	27,043,627.00	251,500,595.00	46.26	
3-1-2-02-05-01	Mantenimiento Entidad	543,666,000.00	0.00	0.00	543,666,000.00	0.00	543,666,000.00	6,414,754.00	398,914,571.00	73.37	27,043,627.00	251,500,595.00	46.26	
3-1-2-02-06	Seguros	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	45,116,062.00	15.14	43,508,110.00	43,508,110.00	14.60	
3-1-2-02-06-01	Seguros Entidad	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	45,116,062.00	15.14	43,508,110.00	43,508,110.00	14.60	
3-1-2-02-08	Servicios Públicos	222,000,000.00	0.00	0.00	222,000,000.00	0.00	222,000,000.00	17,565,270.00	120,313,192.00	58.70	17,565,270.00	130,313,192.00	58.70	
3-1-2-02-08-01	Energía	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	12,123,090.00	94,669,620.00	59.17	12,123,090.00	94,669,620.00	59.17	
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	1,315,630.00	5,846,203.00	41.76	1,315,630.00	5,846,203.00	41.76	
3-1-2-02-08-03	Aseo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	482,090.00	1,396,499.00	23.27	482,090.00	1,396,499.00	23.27	
3-1-2-02-08-04	Teléfono	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	3,644,460.00	28,400,870.00	67.62	3,644,460.00	28,400,870.00	67.62	
3-1-2-02-09	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	24,000,000.00	24,000,000.00	30.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	24,000,000.00	24,000,000.00	30.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	152,000,000.00	0.00	0.00	152,000,000.00	0.00	152,000,000.00	152,000,000.00	152,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	159,633.00	2,081,514.00	17.35	159,683.00	2,007,256.00	16.73	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	159,683.00	2,081,514.00	20.82	159,683.00	2,007,256.00	20.07	
3-1-2-03-03	Intereses y Comisiones	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	14,369,033,842.00	0.00	3,864,654,842.00	18,823,687,842.00	0.00	18,823,687,842.00	2,806,927,829.00	8,167,553,700.00	43.39	609,129,487.00	3,219,529,686.00	17.10	
3-3-1	DIRECTA	14,001,976,000.00	-147,000,000.00	3,363,654,842.00	17,365,630,842.00	0.00	17,365,630,842.00	2,659,927,829.00	7,119,558,698.00	41.00	462,129,487.00	2,171,534,654.00	12.50	
3-3-1-14	Bogotá Humana	14,001,976,000.00	0.00	-11,644,435,465.00	2,357,540,535.00	0.00	2,357,540,535.00	0.00	2,357,540,535.00	100.00	225,203,726.00	1,849,074,900.00	78.43	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	10,298,406,000.00	0.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	0.00	1,226,560,551.00	100.00	134,895,116.00	926,432,731.00	75.53	
3-3-1-14-02-20	Gestión integral de riesgos	10,298,406,000.00	0.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	0.00	1,226,560,551.00	100.00	134,895,116.00	926,432,731.00	75.53	

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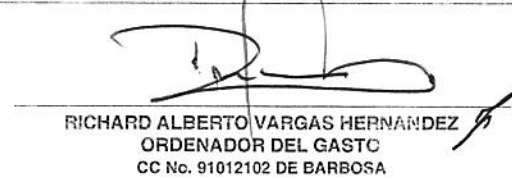
ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER							MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		PERCENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3-1-14-02-20-0729	Generación y actualización del conocimiento en el marco de la gestión del riesgo	1,280,689,000.00	0.00	-954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	52,220,000.00	210,100,000.00	64.33	
3-3-1-14-02-20-0729-199	Territorios menos vulnerables frente a	1,280,689,000.00	0.00	-954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	52,220,000.00	210,100,000.00	64.33	
3-3-1-14-02-20-0780	Mitigación y manejo de zonas de alto riesgo para su recuperación e integración al espacio urbano y rural	1,003,016,000.00	0.00	-968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	24,000,000.00	90,000,000.00	75.00	
3-3-1-14-02-20-0780-199	Territorios menos vulnerables frente a	1,003,016,000.00	0.00	-968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	24,000,000.00	90,000,000.00	75.00	
3-3-1-14-02-20-0785	Optimización de la capacidad del Sistema distrital de gestión del riesgo en el manejo de emergencias y desastres	1,514,050,000.00	0.00	-1,474,074,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	5,116,666.00	34,058,365.00	86.94	
3-3-1-14-02-20-0785-201	Fortalecimiento del sistema distrital de	1,514,050,000.00	0.00	-1,474,074,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	5,116,666.00	34,058,365.00	86.94	
3-3-1-14-02-20-0788	Reducción y manejo integral del riesgo de familias localizadas en zonas de alto riesgo no mitigable	438,000,000.00	0.00	-361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	10,800,000.00	48,200,000.00	63.09	
3-3-1-14-02-20-0788-200	Poblaciones resilientes frente a riesgos	438,000,000.00	0.00	-361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	10,800,000.00	48,200,000.00	63.09	
3-3-1-14-02-20-0789	Fortalecimiento del sistema de información de gestión del riesgo - SIRE para la toma de decisiones del Sistema Distrital de Gestión del Riesgo	2,115,000,000.00	0.00	-1,934,014,480.00	180,185,520.00	0.00	180,185,520.00	0.00	180,185,520.00	100.00	12,458,450.00	159,874,366.00	88.73	
3-3-1-14-02-20-0789-201	Fortalecimiento del sistema distrital de	2,115,000,000.00	0.00	-1,934,014,480.00	180,185,520.00	0.00	180,185,520.00	0.00	180,185,520.00	100.00	12,458,450.00	159,874,366.00	88.73	
3-3-1-14-02-20-0790	Fortalecimiento de capacidades sociales, sectoriales y comunitarias para la gestión integral del riesgo	2,912,651,000.00	0.00	-2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	30,300,000.00	314,400,000.00	75.87	
3-3-1-14-02-20-0790-200	Poblaciones resilientes frente a riesgos	2,912,651,000.00	0.00	-2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	30,300,000.00	314,400,000.00	75.87	
3-3-1-14-02-20-0793	Consolidar el sistema distrital de gestión del riesgo	650,000,000.00	0.00	-580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	0.00	69,800,000.00	100.00	
3-3-1-14-02-20-0793-201	Fortalecimiento del sistema distrital de	650,000,000.00	0.00	-580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	0.00	69,800,000.00	100.00	
3-3-1-14-02-20-0970	Recuperación de Suelos de Protección por Riesgo	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-02-20-0970-199	Territorios menos vulnerables frente a	300,000,000.00	0.00	-300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	3,703,570,000.00	0.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	90,308,610.00	922,642,169.00	81.58	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,703,570,000.00	0.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	90,308,610.00	922,642,169.00	81.58	
3-3-1-14-03-31-0906	Fortalecimiento institucional del	3,703,570,000.00	0.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,979,984.00	100.00	90,308,610.00	922,642,169.00	81.58	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-10-2016
10:10

ENTIDAD:		206 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER							MES:		SEPTIEMBRE					
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016					
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		%CENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	EJEC. AUT. GIRO %			
			MES 4	ACUMULADO 5										6=(3+5)	7	8=(6-7)
	IDIGER (antes FOPAE) para la gestión del riesgo															
3-3-1-14-03-31-0908-205	Sistemas de mejoramiento de la gestión	5,700,570,000.00	0.00	-2,572,560,016.00	1,100,979,984.00	0.00	1,100,979,984.00	0.00	1,100,979,984.00	100.00	00,308,610.00	522,642,169.00	81.58			
3-3-1-15	Bogotá Mejor Para Todos	0.00	-147,000,000.00	15,000,000,007.00	15,000,000,007.00	0.00	15,000,000,007.00	0.00	4,762,016,163.00	31.73	236,925,761.00	322,459,754.00	2.15			
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	0.00	11,951,090,307.00	11,951,090,307.00	0.00	11,951,090,307.00	0.00	2,290,960,375.00	3.38	138,400,375.00	195,888,375.00	1.64			
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	0.00	0.00	11,951,090,307.00	11,951,090,307.00	0.00	11,951,090,307.00	0.00	2,290,960,375.00	3.38	138,400,375.00	195,888,375.00	1.64			
3-3-1-15-01-04-1156	Reducción del riesgo y adaptación al cambio climático	0.00	0.00	9,106,000,000.00	9,106,000,000.00	0.00	9,106,000,000.00	0.00	1,663,960,774.00	24.19	75,659,110.00	93,050,110.00	1.01			
3-3-1-15-01-04-1172	Conocimiento del riesgo y efectos del cambio climático	0.00	0.00	1,318,090,307.00	1,318,090,307.00	0.00	1,318,090,307.00	0.00	341,499,601.00	25.91	0.00	0.00	0.00			
3-3-1-15-01-04-1173	Fortalecimiento del manejo de emergencias y desastres	0.00	0.00	1,438,000,000.00	1,438,000,000.00	0.00	1,438,000,000.00	0.00	265,500,000.00	57.30	62,741,265.00	102,829,265.00	7.15			
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	-147,000,000.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	0.00	369,967,454.00	44.88	98,525,386.00	126,571,379.00	4.14			
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	-147,000,000.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	0.00	369,967,454.00	44.88	98,525,386.00	126,571,379.00	4.14			
3-3-1-15-07-42-1166	Consolidación de la gestión pública eficiente del IDIGER, como entidad coordinadora del SDGR - CC	0.00	-147,000,000.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	0.00	369,967,454.00	44.88	98,525,386.00	126,571,379.00	4.14			
3-3-4	PASIVOS EXIGIBLES	957,057,000.00	147,000,000.00	501,000,000.00	1,458,057,000.00	0.00	1,458,057,000.00	0.00	147,000,000.00	71.88	147,000,000.00	1,047,995,032.00	71.88			
3-3-4-00	PASIVOS EXIGIBLES	957,057,000.00	147,000,000.00	501,000,000.00	1,458,057,000.00	0.00	1,458,057,000.00	0.00	147,000,000.00	71.88	147,000,000.00	1,047,995,032.00	71.88			


ROSALBA TORO GARCIA
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RICHARD ALBERTO VARGAS HERNANDEZ
ORDENADOR DEL GASTO
 CC No. 91012102 DE BARBOSA