SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-09-2020
09:32

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER | MES: SEPTIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 | VIGENCIA FISCAL: 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3 | GASTOS | 41,698,768,000.00 | 0.00 | -219,000,000.00 | 41,479,768,000.00 | 0.00 | 41,479,768,000.00 | 4,599,225,341.00 | 22,920,734,341.00 | 55.26 | 1,733,684,848.00 | 15,292,059,894.00 | 36.87 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 19,326,455,000.00 | 0.00 | -219,000,000.00 | 19,107,455,000.00 | 0.00 | 19,107,455,000.00 | 985,780,659.00 | 11,551,927,352.00 | 60.46 | 895,616,805.00 | 11,135,977,123.00 | 58.28 |
| 3-1-1 | Gastos de personal | 17,126,455,000.00 | 0.00 | 0.00 | 17,126,455,000.00 | 0.00 | 17,126,455,000.00 | 847,149,800.00 | 10,364,544,341.00 | 60.52 | 847,149,800.00 | 10,364,544,341.00 | 60.52 |
| 3-1-1-01 | Planta de personal permanente | 17,126,455,000.00 | 0.00 | 0.00 | 17,126,455,000.00 | 0.00 | 17,126,455,000.00 | 847,149,800.00 | 10,364,544,341.00 | 60.52 | 847,149,800.00 | 10,364,544,341.00 | 60.52 |
| 3-1-1-01-01 | Factores constitutivos de salario | 12,276,450,000.00 | -13,680,000.00 | -16,390,000.00 | 12,260,060,000.00 | 0.00 | 12,260,060,000.00 | 818,450,968.00 | 7,950,985,346.00 | 64.85 | 818,450,968.00 | 7,950,985,346.00 | 64.85 |
| 3-1-1-01-01-01 | Factores salariales comunes | 8,799,847,000.00 | 0.00 | 0.00 | 8,799,847,000.00 | 0.00 | 8,799,847,000.00 | 630,758,021.00 | 5,456,301,670.00 | 62.00 | 630,758,021.00 | 5,456,301,670.00 | 62.00 |
| 3-1-1-01-01-01-0001 | Sueldo básico | 6,751,627,000.00 | 0.00 | 0.00 | 6,751,627,000.00 | 0.00 | 6,751,627,000.00 | 536,359,985.00 | 4,725,884,092.00 | 70.00 | 536,359,985.00 | 4,725,884,092.00 | 70.00 |
| 3-1-1-01-01-01-0004 | Gastos de representación | 340,740,000.00 | 0.00 | 0.00 | 340,740,000.00 | 0.00 | 340,740,000.00 | 28,135,261.00 | 247,367,277.00 | 72.60 | 28,135,261.00 | 247,367,277.00 | 72.60 |
| 3-1-1-01-01-01-0005 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 112,571,000.00 | 0.00 | 0.00 | 112,571,000.00 | 0.00 | 112,571,000.00 | 4,303,532.00 | 69,218,652.00 | 61.49 | 4,303,532.00 | 69,218,652.00 | 61.49 |
| 3-1-1-01-01-01-0008 | Bonificación por servicios prestados | 210,112,000.00 | 0.00 | 0.00 | 210,112,000.00 | 0.00 | 210,112,000.00 | 22,953,487.00 | 134,910,363.00 | 64.21 | 22,953,487.00 | 134,910,363.00 | 64.21 |
| 3-1-1-01-01-01-0010 | Prima de navidad | 935,677,000.00 | 0.00 | 0.00 | 935,677,000.00 | 0.00 | 935,677,000.00 | 14,555,973.00 | 40,831,792.00 | 4.36 | 14,555,973.00 | 40,831,792.00 | 4.36 |
| 3-1-1-01-01-01-0011 | Prima de vacaciones | 449,120,000.00 | 0.00 | 0.00 | 449,120,000.00 | 0.00 | 449,120,000.00 | 24,449,783.00 | 238,089,494.00 | 53.01 | 24,449,783.00 | 238,089,494.00 | 53.01 |
| 3-1-1-01-01-02 | Factores salariales especiales | 3,476,603,000.00 | -13,680,000.00 | -16,390,000.00 | 3,460,213,000.00 | 0.00 | 3,460,213,000.00 | 187,692,947.00 | 2,494,683,676.00 | 72.10 | 187,692,947.00 | 2,494,683,676.00 | 72.10 |
| 3-1-1-01-01-02-0001 | Prima de antigüedad | 111,697,000.00 | 0.00 | 0.00 | 111,697,000.00 | 0.00 | 111,697,000.00 | 7,405,605.00 | 64,341,606.00 | 57.60 | 7,405,605.00 | 64,341,606.00 | 57.60 |
| 3-1-1-01-01-02-0002 | Prima Técnica | 2,325,451,000.00 | 0.00 | 0.00 | 2,325,451,000.00 | 0.00 | 2,325,451,000.00 | 180,287,342.00 | 1,553,517,391.00 | 66.80 | 180,287,342.00 | 1,553,517,391.00 | 66.80 |
| 3-1-1-01-01-02-0003 | Prima Semestral | 1,039,455,000.00 | -13,680,000.00 | -16,390,000.00 | 1,023,065,000.00 | 0.00 | 1,023,065,000.00 | 0.00 | 876,824,679.00 | 85.71 | 0.00 | 876,824,679.00 | 85.71 |
| 3-1-1-01-02 | Contribuciones inherentes a la nómina | 4,589,736,000.00 | 0.00 | 0.00 | 4,589,736,000.00 | 0.00 | 4,589,736,000.00 | 17,703,913.00 | 2,186,304,402.00 | 47.63 | 17,703,913.00 | 2,186,304,402.00 | 47.63 |
| 3-1-1-01-02-01 | Aportes a la seguridad social en pensiones | 1,182,280,000.00 | 0.00 | 0.00 | 1,182,280,000.00 | 0.00 | 1,182,280,000.00 | 0.00 | 726,385,200.00 | 61.44 | 0.00 | 726,385,200.00 | 61.44 |
| 3-1-1-01-02-01-0001 | Aportes a la seguridad social en pensiones públicas | 601,975,000.00 | 0.00 | 0.00 | 601,975,000.00 | 0.00 | 601,975,000.00 | 0.00 | 400,648,000.00 | 66.56 | 0.00 | 400,648,000.00 | 66.56 |
| 3-1-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas | 580,305,000.00 | 0.00 | 0.00 | 580,305,000.00 | 0.00 | 580,305,000.00 | 0.00 | 325,737,200.00 | 56.13 | 0.00 | 325,737,200.00 | 56.13 |
| 3-1-1-01-02-02 | Aportes a la seguridad social en salud | 837,450,000.00 | 0.00 | 0.00 | 837,450,000.00 | 0.00 | 837,450,000.00 | 109,800.00 | 518,976,000.00 | 61.97 | 109,800.00 | 518,976,000.00 | 61.97 |

**ENTIDAD:** 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER

**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** SEPTIEMBRE

**VIGENCIA FISCAL:** 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-1-01-02-02-0002 | Aportes a la seguridad social en salud privada | 837,450,000.00 | 0.00 | 0.00 | 837,450,000.00 | 0.00 | 837,450,000.00 | 109,800.00 | 518,976,000.00 | 61.97 | 109,800.00 | 518,976,000.00 | 61.97 |
| 3-1-1-01-02-03 | Aportes de cesantías | 1,145,463,000.00 | 0.00 | 0.00 | 1,145,463,000.00 | 0.00 | 1,145,463,000.00 | 17,594,113.00 | 54,035,602.00 | 4.72 | 17,594,113.00 | 54,035,602.00 | 4.72 |
| 3-1-1-01-02-03-0001 | Aportes de cesantías a fondos públicos | 792,601,000.00 | 0.00 | 0.00 | 792,601,000.00 | 0.00 | 792,601,000.00 | 12,269,712.00 | 43,726,639.00 | 5.52 | 12,269,712.00 | 43,726,639.00 | 5.52 |
| 3-1-1-01-02-03-0002 | Aportes de cesantías a fondos privados | 352,862,000.00 | 0.00 | 0.00 | 352,862,000.00 | 0.00 | 352,862,000.00 | 5,324,401.00 | 10,308,963.00 | 2.92 | 5,324,401.00 | 10,308,963.00 | 2.92 |
| 3-1-1-01-02-04 | Aportes a cajas de compensación familiar | 453,623,000.00 | 0.00 | 0.00 | 453,623,000.00 | 0.00 | 453,623,000.00 | 0.00 | 295,768,000.00 | 65.20 | 0.00 | 295,768,000.00 | 65.20 |
| 3-1-1-01-02-04-0001 | Compensar | 453,623,000.00 | 0.00 | 0.00 | 453,623,000.00 | 0.00 | 453,623,000.00 | 0.00 | 295,768,000.00 | 65.20 | 0.00 | 295,768,000.00 | 65.20 |
| 3-1-1-01-02-05 | Aportes generales al sistema de riesgos laborales | 403,888,000.00 | 0.00 | 0.00 | 403,888,000.00 | 0.00 | 403,888,000.00 | 0.00 | 221,395,000.00 | 54.82 | 0.00 | 221,395,000.00 | 54.82 |
| 3-1-1-01-02-05-0002 | Aportes generales al sistema de riesgos laborales privados | 403,888,000.00 | 0.00 | 0.00 | 403,888,000.00 | 0.00 | 403,888,000.00 | 0.00 | 221,395,000.00 | 54.82 | 0.00 | 221,395,000.00 | 54.82 |
| 3-1-1-01-02-06 | Aportes al ICBF | 340,223,000.00 | 0.00 | 0.00 | 340,223,000.00 | 0.00 | 340,223,000.00 | 0.00 | 221,836,500.00 | 65.20 | 0.00 | 221,836,500.00 | 65.20 |
| 3-1-1-01-02-06-0001 | Aportes al ICBF de funcionarios | 340,223,000.00 | 0.00 | 0.00 | 340,223,000.00 | 0.00 | 340,223,000.00 | 0.00 | 221,836,500.00 | 65.20 | 0.00 | 221,836,500.00 | 65.20 |
| 3-1-1-01-02-07 | Aportes al SENA | 226,809,000.00 | 0.00 | 0.00 | 226,809,000.00 | 0.00 | 226,809,000.00 | 0.00 | 147,908,100.00 | 65.21 | 0.00 | 147,908,100.00 | 65.21 |
| 3-1-1-01-02-07-0001 | Aportes al SENA de funcionarios | 226,809,000.00 | 0.00 | 0.00 | 226,809,000.00 | 0.00 | 226,809,000.00 | 0.00 | 147,908,100.00 | 65.21 | 0.00 | 147,908,100.00 | 65.21 |
| 3-1-1-01-03 | Remuneraciones no constitutivas de factor salarial | 260,269,000.00 | 13,680,000.00 | 16,390,000.00 | 276,659,000.00 | 0.00 | 276,659,000.00 | 10,994,919.00 | 227,254,593.00 | 82.14 | 10,994,919.00 | 227,254,593.00 | 82.14 |
| 3-1-1-01-03-01 | Indemnización por vacaciones | 118,854,000.00 | 13,680,000.00 | 56,610,000.00 | 175,464,000.00 | 0.00 | 175,464,000.00 | 2,777,177.00 | 161,781,200.00 | 92.20 | 2,777,177.00 | 161,781,200.00 | 92.20 |
| 3-1-1-01-03-02 | Bonificación por recreación | 37,501,000.00 | 0.00 | 0.00 | 37,501,000.00 | 0.00 | 37,501,000.00 | 1,961,019.00 | 18,680,244.00 | 49.81 | 1,961,019.00 | 18,680,244.00 | 49.81 |
| 3-1-1-01-03-05 | Reconocimiento por permanencia en el servicio público - Bogotá D.C. | 103,914,000.00 | 0.00 | -40,220,000.00 | 63,694,000.00 | 0.00 | 63,694,000.00 | 6,256,723.00 | 46,793,149.00 | 73.47 | 6,256,723.00 | 46,793,149.00 | 73.47 |
| 3-1-2 | Adquisición de bienes y servicios | 2,198,575,000.00 | 0.00 | -219,000,000.00 | 1,979,575,000.00 | 0.00 | 1,979,575,000.00 | 137,568,859.00 | 1,186,321,011.00 | 59.93 | 47,405,005.00 | 770,370,782.00 | 38.92 |
| 3-1-2-01 | Adquisición de activos no financieros | 38,133,000.00 | 0.00 | -2,096,000.00 | 36,037,000.00 | 0.00 | 36,037,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01 | Activos fijos | 38,133,000.00 | 0.00 | -2,096,000.00 | 36,037,000.00 | 0.00 | 36,037,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-2-01-01-01 | Maquinaria y equipo | 38,133,000.00 | 0.00 | -2,096,000.00 | 36,037,000.00 | 0.00 | 36,037,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0004 | Maquinaria para usos especiales | 25,367,000.00 | 0.00 | 0.00 | 25,367,000.00 | 0.00 | 25,367,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0005 | Maquinaria de oficina, contabilidad e informática | 10,670,000.00 | 0.00 | 0.00 | 10,670,000.00 | 0.00 | 10,670,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0006 | Maquinaria y aparatos eléctricos | 2,000,000.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0008 | Aparatos médicos, instrumentos ópticos y de precisión, relojes | 96,000.00 | 0.00 | -96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 2,160,442,000.00 | 0.00 | -216,904,000.00 | 1,943,538,000.00 | 0.00 | 1,943,538,000.00 | 137,568,859.00 | 1,186,321,011.00 | 61.04 | 47,405,005.00 | 770,370,782.00 | 39.64 |
| 3-1-2-02-01 | Materiales y suministros | 53,964,000.00 | 0.00 | -51,732,000.00 | 2,232,000.00 | 0.00 | 2,232,000.00 | 0.00 | 832,000.00 | 37.28 | 0.00 | 832,000.00 | 37.28 |
| 3-1-2-02-01-02 | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo | 50,544,000.00 | 0.00 | -48,312,000.00 | 2,232,000.00 | 0.00 | 2,232,000.00 | 0.00 | 832,000.00 | 37.28 | 0.00 | 832,000.00 | 37.28 |
| 3-1-2-02-01-02-0001 | Productos de madera, corcho, cestería y espartería | 200,000.00 | 0.00 | -200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados | 30,640,000.00 | 0.00 | -28,408,000.00 | 2,232,000.00 | 0.00 | 2,232,000.00 | 0.00 | 832,000.00 | 37.28 | 0.00 | 832,000.00 | 37.28 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustible | 7,750,000.00 | 0.00 | -7,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0005 | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre) | 2,854,000.00 | 0.00 | -2,854,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico | 5,100,000.00 | 0.00 | -5,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0007 | Vidrio y productos de vidrio y otros productos no metálicos n.c.p. | 2,000,000.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0008 | Muebles; otros bienes transportables n.c.p. | 2,000,000.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03 | Productos metálicos | 3,420,000.00 | 0.00 | -3,420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0001 | Metales básicos | 2,000,000.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0002 | Productos metálicos elaborados (excepto maquinaria y equipo) | 1,420,000.00 | 0.00 | -1,420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Adquisición de servicios | 2,106,478,000.00 | 0.00 | -165,172,000.00 | 1,941,306,000.00 | 0.00 | 1,941,306,000.00 | 137,568,859.00 | 1,185,489,011.00 | 61.07 | 47,405,005.00 | 769,538,782.00 | 39.64 |

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**UNIDAD EJECUTORA:** 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-2-02-02-01 | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 100,000,000.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100.00 | 8,343,264.00 | 33,113,508.00 | 33.11 |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 100,000,000.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100.00 | 8,343,264.00 | 33,113,508.00 | 33.11 |
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería | 100,000,000.00 | 0.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100.00 | 8,343,264.00 | 33,113,508.00 | 33.11 |
| 3-1-2-02-02-02 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 620,371,000.00 | 0.00 | 70,783,335.00 | 691,154,335.00 | 0.00 | 691,154,335.00 | 7,744,000.00 | 502,064,820.00 | 72.64 | 7,744,000.00 | 396,365,558.00 | 57.35 |
| 3-1-2-02-02-02-0001 | Servicios financieros y servicios conexos | 353,241,000.00 | 0.00 | 73,033,335.00 | 426,274,335.00 | 0.00 | 426,274,335.00 | 0.00 | 352,128,820.00 | 82.61 | 0.00 | 340,162,829.00 | 79.80 |
| 3-1-2-02-02-02-0001-007 | Servicios de seguros de vehículos automotores | 66,537,000.00 | 0.00 | 0.00 | 66,537,000.00 | 0.00 | 66,537,000.00 | 0.00 | 30,997,110.00 | 46.59 | 0.00 | 30,997,110.00 | 46.59 |
| 3-1-2-02-02-02-0001-008 | Servicios de seguros contra incendio, terremoto o sustracción | 72,127,000.00 | 0.00 | 0.00 | 72,127,000.00 | 0.00 | 72,127,000.00 | 0.00 | 40,684,575.00 | 56.41 | 0.00 | 38,703,356.00 | 53.66 |
| 3-1-2-02-02-02-0001-009 | Servicios de seguros generales de responsabilidad civil | 194,673,000.00 | 0.00 | 73,033,335.00 | 267,706,335.00 | 0.00 | 267,706,335.00 | 0.00 | 267,283,781.00 | 99.84 | 0.00 | 267,283,781.00 | 99.84 |
| 3-1-2-02-02-02-0001-010 | Servicios de seguro obligatorio de accidentes de tránsito (SOAT) | 19,644,000.00 | 0.00 | 0.00 | 19,644,000.00 | 0.00 | 19,644,000.00 | 0.00 | 13,044,372.00 | 66.40 | 0.00 | 3,059,600.00 | 15.58 |
| 3-1-2-02-02-02-0001-011 | Servicios de administración de fondos de pensiones y cesantías | 260,000.00 | 0.00 | 0.00 | 260,000.00 | 0.00 | 260,000.00 | 0.00 | 118,982.00 | 45.76 | 0.00 | 118,982.00 | 45.76 |
| 3-1-2-02-02-02-0002 | Servicios inmobiliarios | 69,850,000.00 | 0.00 | -2,250,000.00 | 67,600,000.00 | 0.00 | 67,600,000.00 | 7,744,000.00 | 50,656,000.00 | 74.93 | 7,744,000.00 | 50,656,000.00 | 74.93 |
| 3-1-2-02-02-02-0002-001 | Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados | 2,250,000.00 | 0.00 | -2,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0002-002 | Servicios de administración de bienes inmuebles a comisión o por contrato | 67,600,000.00 | 0.00 | 0.00 | 67,600,000.00 | 0.00 | 67,600,000.00 | 7,744,000.00 | 50,656,000.00 | 74.93 | 7,744,000.00 | 50,656,000.00 | 74.93 |
| 3-1-2-02-02-02-0003 | Servicios de arrendamiento o alquiler sin operario | 197,280,000.00 | 0.00 | 0.00 | 197,280,000.00 | 0.00 | 197,280,000.00 | 0.00 | 99,280,000.00 | 50.32 | 0.00 | 5,546,729.00 | 2.81 |
| 3-1-2-02-02-02-0003-003 | Servicios de arrendamiento sin opción de compra de computadores sin operario | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 40,000,000.00 | 100.00 | 0.00 | 5,546,729.00 | 13.87 |
| 3-1-2-02-02-02-0003-004 | Servicios de arrendamiento sin opción de compra de otros bienes | 98,000,000.00 | 0.00 | 0.00 | 98,000,000.00 | 0.00 | 98,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003-005 | Derechos de uso de productos de propiedad intelectual y otros productos similares | 59,280,000.00 | 0.00 | 0.00 | 59,280,000.00 | 0.00 | 59,280,000.00 | 0.00 | 59,280,000.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 777,760,000.00 | 0.00 | -235,955,335.00 | 541,804,665.00 | 0.00 | 541,804,665.00 | 114,298,585.00 | 406,197,435.00 | 74.97 | 16,052,857.00 | 163,094,350.00 | 30.10 |
| 3-1-2-02-02-03-0002 | Servicios jurídicos y contables | 1,500,000.00 | 0.00 | 2,020,000.00 | 3,520,000.00 | 0.00 | 3,520,000.00 | 0.00 | 725,500.00 | 20.61 | 0.00 | 725,500.00 | 20.61 |

# SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

30-09-2020
09:32

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

**ENTIDAD:** 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER | **MES:** SEPTIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01 | **VIGENCIA FISCAL:** 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-2-02-02-03-0002-001 | Servicios de documentación y certificación jurídica | 1,500,000.00 | 0.00 | 2,020,000.00 | 3,520,000.00 | 0.00 | 3,520,000.00 | 0.00 | 725,500.00 | 20.61 | 0.00 | 725,500.00 | 20.61 |
| 3-1-2-02-02-03-0003 | Otros servicios profesionales, científicos y técnicos | 7,722,000.00 | 0.00 | 4,278,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 7,000,000.00 | 7,000,000.00 | 58.33 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0003-001 | Servicios de consultoria en administración y servicios de gestión; servicios de tecnología de la información | 7,722,000.00 | 0.00 | 4,278,000.00 | 12,000,000.00 | 0.00 | 12,000,000.00 | 7,000,000.00 | 7,000,000.00 | 58.33 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones, transmisión y suministro de información | 129,934,000.00 | 0.00 | 0.00 | 129,934,000.00 | 0.00 | 129,934,000.00 | 1,407,920.00 | 99,826,650.00 | 76.83 | 1,407,920.00 | 99,826,650.00 | 76.83 |
| 3-1-2-02-02-03-0004-001 | Servicios de telefonía fija | 44,654,000.00 | 0.00 | 0.00 | 44,654,000.00 | 0.00 | 44,654,000.00 | 1,407,920.00 | 14,546,650.00 | 32.58 | 1,407,920.00 | 14,546,650.00 | 32.58 |
| 3-1-2-02-02-03-0004-004 | Servicios de telecomunicaciones a través de internet | 85,280,000.00 | 0.00 | 0.00 | 85,280,000.00 | 0.00 | 85,280,000.00 | 0.00 | 85,280,000.00 | 100.00 | 0.00 | 85,280,000.00 | 100.00 |
| 3-1-2-02-02-03-0005 | Servicios de soporte | 438,604,000.00 | 0.00 | -109,153,335.00 | 329,450,665.00 | 0.00 | 329,450,665.00 | 105,890,665.00 | 298,645,285.00 | 90.65 | 14,644,937.00 | 62,542,200.00 | 18.98 |
| 3-1-2-02-02-03-0005-001 | Servicios de protección (guardas de seguridad) | 215,044,000.00 | 0.00 | -109,153,335.00 | 105,890,665.00 | 0.00 | 105,890,665.00 | 105,890,665.00 | 105,890,665.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005-002 | Servicios de limpieza general | 223,560,000.00 | 0.00 | 0.00 | 223,560,000.00 | 0.00 | 223,560,000.00 | 0.00 | 192,754,620.00 | 86.22 | 14,644,937.00 | 62,542,200.00 | 27.98 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción) | 199,000,000.00 | 0.00 | -132,100,000.00 | 66,900,000.00 | 0.00 | 66,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006-004 | Servicios de mantenimiento y reparación de maquinaria y equipo de transporte | 95,000,000.00 | 0.00 | -75,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006-005 | Servicios de mantenimiento y reparación de otra maquinaria y otro equipo | 104,000,000.00 | 0.00 | -57,100,000.00 | 46,900,000.00 | 0.00 | 46,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007 | Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales | 1,000,000.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007-001 | Servicios editoriales, a comisión o por contrato | 1,000,000.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-04 | Servicios administrativos del Gobierno | 205,726,000.00 | 0.00 | 0.00 | 205,726,000.00 | 0.00 | 205,726,000.00 | 15,526,274.00 | 156,954,156.00 | 76.29 | 15,264,884.00 | 156,692,766.00 | 76.17 |
| 3-1-2-02-02-04-0001 | Otros servicios públicos generales del Gobierno n.c.p. | 205,726,000.00 | 0.00 | 0.00 | 205,726,000.00 | 0.00 | 205,726,000.00 | 15,526,274.00 | 156,954,156.00 | 76.29 | 15,264,884.00 | 156,692,766.00 | 76.17 |
| 3-1-2-02-02-04-0001-001 | Energía | 183,000,000.00 | 0.00 | 0.00 | 183,000,000.00 | 0.00 | 183,000,000.00 | 15,177,564.00 | 139,270,722.00 | 76.10 | 15,177,564.00 | 139,270,722.00 | 76.10 |
| 3-1-2-02-02-04-0001-002 | Acueducto y alcantarillado | 17,100,000.00 | 0.00 | 0.00 | 17,100,000.00 | 0.00 | 17,100,000.00 | 0.00 | 14,426,680.00 | 84.37 | 0.00 | 14,426,680.00 | 84.37 |
| 3-1-2-02-02-04-0001-003 | Aseo | 5,626,000.00 | 0.00 | 0.00 | 5,626,000.00 | 0.00 | 5,626,000.00 | 348,710.00 | 3,256,754.00 | 57.89 | 87,320.00 | 2,995,364.00 | 53.24 |
| 3-1-2-02-02-05 | Viáticos y gastos de viaje | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER MES: SEPTIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 VIGENCIA FISCAL: 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-2-02-02-06 | Capacitación | 98,800,000.00 | 0.00 | 0.00 | 98,800,000.00 | 0.00 | 98,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-07 | Bienestar e incentivos | 190,840,000.00 | 0.00 | 0.00 | 190,840,000.00 | 0.00 | 190,840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-08 | Salud Ocupacional | 109,981,000.00 | 0.00 | 0.00 | 109,981,000.00 | 0.00 | 109,981,000.00 | 0.00 | 20,272,600.00 | 18.43 | 0.00 | 20,272,600.00 | 18.43 |
| 3-1-3 | Gastos diversos | 1,425,000.00 | 0.00 | 0.00 | 1,425,000.00 | 0.00 | 1,425,000.00 | 1,062,000.00 | 1,062,000.00 | 74.53 | 1,062,000.00 | 1,062,000.00 | 74.53 |
| 3-1-3-01 | Impuestos | 1,425,000.00 | 0.00 | 0.00 | 1,425,000.00 | 0.00 | 1,425,000.00 | 1,062,000.00 | 1,062,000.00 | 74.53 | 1,062,000.00 | 1,062,000.00 | 74.53 |
| 3-1-3-01-01 | Impuesto predial | 1,425,000.00 | 0.00 | -1,425,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-3-01-03 | Impuesto de vehículos | 0.00 | 0.00 | 1,425,000.00 | 1,425,000.00 | 0.00 | 1,425,000.00 | 1,062,000.00 | 1,062,000.00 | 74.53 | 1,062,000.00 | 1,062,000.00 | 74.53 |
| 3-3 | INVERSIÓN | 22,372,313,000.00 | 0.00 | 0.00 | 22,372,313,000.00 | 0.00 | 22,372,313,000.00 | 3,613,444,682.00 | 11,368,806,989.00 | 50.82 | 838,068,043.00 | 4,156,082,771.00 | 18.58 |
| 3-3-1 | DIRECTA | 22,372,313,000.00 | 0.00 | 0.00 | 22,372,313,000.00 | 0.00 | 22,372,313,000.00 | 3,613,444,682.00 | 11,368,806,989.00 | 50.82 | 838,068,043.00 | 4,156,082,771.00 | 18.58 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 22,372,313,000.00 | 0.00 | -18,031,057,299.00 | 4,341,255,701.00 | 0.00 | 4,341,255,701.00 | -2,656,500.00 | 4,315,834,268.00 | 99.41 | 460,224,612.00 | 3,761,193,240.00 | 86.64 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 15,895,385,000.00 | 0.00 | -13,649,494,375.00 | 2,245,890,625.00 | 0.00 | 2,245,890,625.00 | 0.00 | 2,226,157,292.00 | 99.12 | 297,421,248.00 | 2,019,334,553.00 | 89.91 |
| 3-3-1-15-01-04 | Familias protegidas y adaptadas al cambio climático | 15,895,385,000.00 | 0.00 | -13,649,494,375.00 | 2,245,890,625.00 | 0.00 | 2,245,890,625.00 | 0.00 | 2,226,157,292.00 | 99.12 | 297,421,248.00 | 2,019,334,553.00 | 89.91 |
| 3-3-1-15-01-04-1158 | Reducción del riesgo y adaptación al cambio climático | 8,748,429,000.00 | 0.00 | -7,678,903,715.00 | 1,069,525,285.00 | 0.00 | 1,069,525,285.00 | 0.00 | 1,069,525,285.00 | 100.00 | 150,697,522.00 | 894,747,146.00 | 83.66 |
| 3-3-1-15-01-04-1158-110 | Reducción de condiciones de amenaza y vulnerabilidad de los ciudadanos | 8,748,429,000.00 | 0.00 | -7,678,903,715.00 | 1,069,525,285.00 | 0.00 | 1,069,525,285.00 | 0.00 | 1,069,525,285.00 | 100.00 | 150,697,522.00 | 894,747,146.00 | 83.66 |
| 3-3-1-15-01-04-1172 | Conocimiento del riesgo y efectos del cambio climático | 4,020,163,000.00 | 0.00 | -3,413,940,127.00 | 606,222,873.00 | 0.00 | 606,222,873.00 | 0.00 | 606,222,873.00 | 100.00 | 76,609,393.00 | 583,987,373.00 | 96.33 |
| 3-3-1-15-01-04-1172-110 | Reducción de condiciones de amenaza y vulnerabilidad de los ciudadanos | 4,020,163,000.00 | 0.00 | -3,413,940,127.00 | 606,222,873.00 | 0.00 | 606,222,873.00 | 0.00 | 606,222,873.00 | 100.00 | 76,609,393.00 | 583,987,373.00 | 96.33 |
| 3-3-1-15-01-04-1178 | Fortalecimiento del manejo de emergencias y desastres | 3,126,793,000.00 | 0.00 | -2,556,650,533.00 | 570,142,467.00 | 0.00 | 570,142,467.00 | 0.00 | 550,409,134.00 | 96.54 | 70,114,333.00 | 540,600,034.00 | 94.82 |
| 3-3-1-15-01-04-1178-110 | Reducción de condiciones de amenaza y vulnerabilidad de los ciudadanos | 3,126,793,000.00 | 0.00 | -2,556,650,533.00 | 570,142,467.00 | 0.00 | 570,142,467.00 | 0.00 | 550,409,134.00 | 96.54 | 70,114,333.00 | 540,600,034.00 | 94.82 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 6,476,928,000.00 | 0.00 | -4,381,562,924.00 | 2,095,365,076.00 | 0.00 | 2,095,365,076.00 | -2,656,500.00 | 2,089,676,976.00 | 99.73 | 162,803,364.00 | 1,741,858,687.00 | 83.13 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 6,476,928,000.00 | 0.00 | -4,381,562,924.00 | 2,095,365,076.00 | 0.00 | 2,095,365,076.00 | -2,656,500.00 | 2,089,676,976.00 | 99.73 | 162,803,364.00 | 1,741,858,687.00 | 83.13 |
| 3-3-1-15-07-42-1166 | Consolidación de la gestión pública eficiente del IDIGER, como entidad coordinadora del SDGR - CC | 6,476,928,000.00 | 0.00 | -4,381,562,924.00 | 2,095,365,076.00 | 0.00 | 2,095,365,076.00 | -2,656,500.00 | 2,089,676,976.00 | 99.73 | 162,803,364.00 | 1,741,858,687.00 | 83.13 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-09-2020
09:32

**ENTIDAD:** 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER  **MES:** SEPTIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01  **VIGENCIA FISCAL:** 2020

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-3-1-15-07-42-1166-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 6,476,928,000.00 | 0.00 | -4,381,562,924.00 | 2,095,365,076.00 | 0.00 | 2,095,365,076.00 | -2,656,500.00 | 2,089,676,976.00 | 99.73 | 162,803,364.00 | 1,741,858,687.00 | 83.13 |
| 3-3-1-16 | Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI | 0.00 | 0.00 | 18,031,057,299.00 | 18,031,057,299.00 | 0.00 | 18,031,057,299.00 | 3,616,101,182.00 | 7,052,972,721.00 | 39.12 | 377,843,431.00 | 394,889,531.00 | 2.19 |
| 3-3-1-16-02 | Cambiar nuestros hábitos de vida para reverdecer a Bogotá y adaptarnos y mitigar la crisis climática | 0.00 | 0.00 | 7,285,426,733.00 | 7,285,426,733.00 | 0.00 | 7,285,426,733.00 | 1,093,416,467.00 | 2,414,917,932.00 | 33.15 | 148,438,366.00 | 151,103,433.00 | 2.07 |
| 3-3-1-16-02-29 | Asentamientos y entornos protectores | 0.00 | 0.00 | 5,198,722,733.00 | 5,198,722,733.00 | 0.00 | 5,198,722,733.00 | 541,946,700.00 | 1,412,342,665.00 | 27.17 | 78,704,333.00 | 80,369,400.00 | 1.55 |
| 3-3-1-16-02-29-7557 | Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá | 0.00 | 0.00 | 5,198,722,733.00 | 5,198,722,733.00 | 0.00 | 5,198,722,733.00 | 541,946,700.00 | 1,412,342,665.00 | 27.17 | 78,704,333.00 | 80,369,400.00 | 1.55 |
| 3-3-1-16-02-30 | Eficiencia en la atención de emergencias | 0.00 | 0.00 | 2,086,704,000.00 | 2,086,704,000.00 | 0.00 | 2,086,704,000.00 | 551,469,767.00 | 1,002,575,267.00 | 48.05 | 69,734,033.00 | 70,734,033.00 | 3.39 |
| 3-3-1-16-02-30-7559 | Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastres para Bogotá | 0.00 | 0.00 | 2,086,704,000.00 | 2,086,704,000.00 | 0.00 | 2,086,704,000.00 | 551,469,767.00 | 1,002,575,267.00 | 48.05 | 69,734,033.00 | 70,734,033.00 | 3.39 |
| 3-3-1-16-05 | Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente | 0.00 | 0.00 | 10,745,630,566.00 | 10,745,630,566.00 | 0.00 | 10,745,630,566.00 | 2,522,684,715.00 | 4,638,054,789.00 | 43.16 | 229,405,065.00 | 243,786,098.00 | 2.27 |
| 3-3-1-16-05-53 | Información para la toma de decisiones | 0.00 | 0.00 | 2,962,509,478.00 | 2,962,509,478.00 | 0.00 | 2,962,509,478.00 | 663,828,750.00 | 1,400,922,131.00 | 47.29 | 59,186,533.00 | 59,186,533.00 | 2.00 |
| 3-3-1-16-05-53-7566 | Fortalecimiento del Conocimiento del Riesgo de Desastres y Efectos del Cambio Climático en Bogotá | 0.00 | 0.00 | 2,962,509,478.00 | 2,962,509,478.00 | 0.00 | 2,962,509,478.00 | 663,828,750.00 | 1,400,922,131.00 | 47.29 | 59,186,533.00 | 59,186,533.00 | 2.00 |
| 3-3-1-16-05-56 | Gestión Pública Efectiva | 0.00 | 0.00 | 7,783,121,088.00 | 7,783,121,088.00 | 0.00 | 7,783,121,088.00 | 1,858,855,965.00 | 3,237,132,658.00 | 41.59 | 170,218,532.00 | 184,599,565.00 | 2.37 |
| 3-3-1-16-05-56-7558 | Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá | 0.00 | 0.00 | 7,783,121,088.00 | 7,783,121,088.00 | 0.00 | 7,783,121,088.00 | 1,858,855,965.00 | 3,237,132,658.00 | 41.59 | 170,218,532.00 | 184,599,565.00 | 2.37 |

ROSALBA TORO GARCIA
RESPONSABLE DEL PRESUPUESTO
CC No. 33675051 DE GARAGOA
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