

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: **203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER**
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **DICIEMBRE**
 VIGENCIA FISCAL: **2016**

CODIGO	RUBRO PRESUPUESTAL	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10%)	12	13	(14+13%)
3	GASTOS	30,127,029,000.00	0.00	3,664,654,842.00	33,991,683,842.00	0.00	33,991,683,842.00	7,434,658,549.00	29,833,565,852.00	87.77	5,235,919,258.00	22,536,219,652.00	66.30
3-1	GASTOS DE FUNCIONAMIENTO	15,167,996,000.00	0.00	0.00	15,167,996,000.00	0.00	15,167,996,000.00	2,802,318,697.00	14,528,471,914.00	95.78	2,774,358,630.00	13,996,304,806.00	92.28
3-1-1	SERVICIOS PERSONALES	13,385,496,000.00	0.00	0.00	13,385,496,000.00	0.00	13,385,496,000.00	2,555,630,079.00	12,890,269,511.00	96.30	2,555,630,079.00	12,890,269,511.00	96.30
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	9,819,877,000.00	0.00	-50,634,855.00	9,769,242,145.00	0.00	9,769,242,145.00	1,372,743,858.00	9,548,251,207.00	97.74	1,372,743,858.00	9,548,251,207.00	97.74
3-1-1-01-01	Sueldos Personal de Nomina	5,366,397,000.00	25,474,903.00	42,709,118.00	5,409,106,118.00	0.00	5,409,106,118.00	491,906,637.00	5,409,106,118.00	100.00	491,906,637.00	5,409,106,118.00	100.00
3-1-1-01-04	Gastos de Representación	205,332,000.00	0.00	62,577,249.00	267,909,249.00	0.00	267,909,249.00	23,052,430.00	263,122,542.00	98.21	23,052,430.00	263,122,542.00	98.21
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	302,015,000.00	0.00	-78,062,972.00	223,952,028.00	0.00	223,952,028.00	7,202,603.00	86,804,368.00	38.76	7,202,603.00	86,804,368.00	38.76
3-1-1-01-08	Bonificación por Servicios Prestados	164,477,000.00	0.00	-8,791,264.00	155,685,736.00	0.00	155,685,736.00	2,700,170.00	140,900,167.00	90.50	2,700,170.00	140,900,167.00	90.50
3-1-1-01-11	Prima Semestral	828,343,000.00	0.00	-79,549,168.00	748,793,832.00	0.00	748,793,832.00	0.00	725,840,006.00	96.93	0.00	725,840,006.00	96.93
3-1-1-01-13	Prima de Navidad	724,164,000.00	0.00	0.00	724,164,000.00	0.00	724,164,000.00	642,130,494.00	698,793,725.00	96.50	642,130,494.00	698,793,725.00	96.50
3-1-1-01-14	Prima de Vacaciones	347,595,000.00	14,604,182.00	10,833,066.00	358,428,066.00	0.00	358,428,066.00	45,940,487.00	358,428,066.00	100.00	45,940,487.00	358,428,066.00	100.00
3-1-1-01-15	Prima Técnica	1,757,580,000.00	-50,500,583.00	-85,649,715.00	1,671,930,285.00	0.00	1,671,930,285.00	143,645,078.00	1,660,629,469.00	99.32	143,645,078.00	1,660,629,469.00	99.32
3-1-1-01-16	Prima de Antigüedad	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	1,688,100.00	17,868,190.00	88.39	1,688,100.00	17,868,190.00	88.39
3-1-1-01-21	Vacaciones en Dinero	60,000,000.00	10,421,498.00	81,527,715.00	141,527,715.00	0.00	141,527,715.00	10,421,498.00	141,527,715.00	100.00	10,421,498.00	141,527,715.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	29,811,000.00	0.00	0.00	29,811,000.00	0.00	29,811,000.00	4,056,361.00	29,723,317.00	99.71	4,056,361.00	29,723,317.00	99.71
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	13,947,000.00	0.00	3,771,116.00	17,718,116.00	0.00	17,718,116.00	0.00	15,507,524.00	87.52	0.00	15,507,524.00	87.52
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,565,619,000.00	0.00	50,634,855.00	3,616,253,855.00	0.00	3,616,253,855.00	1,182,886,221.00	3,342,018,304.00	92.42	1,182,886,221.00	3,342,018,304.00	92.42
3-1-1-03-01	Aportes Patronales Sector Privado	2,395,972,000.00	0.00	-124,361,723.00	2,271,610,277.00	0.00	2,271,610,277.00	598,718,205.00	2,080,356,919.00	91.58	598,718,205.00	2,080,356,919.00	91.58
3-1-1-03-01-01	Cesantías Fondos Privados	440,482,000.00	0.00	-39,847,446.00	400,634,554.00	0.00	400,634,554.00	316,152,445.00	400,181,217.00	99.89	316,152,445.00	400,181,217.00	99.89
3-1-1-03-01-02	Pensiones Fondos Privados	684,226,000.00	0.00	-100,000,000.00	584,226,000.00	0.00	584,226,000.00	82,538,930.00	487,016,201.00	83.36	82,538,930.00	487,016,201.00	83.36
3-1-1-03-01-03	Salud EPS Privadas	664,361,000.00	0.00	15,485,723.00	679,846,723.00	0.00	679,846,723.00	104,861,130.00	634,135,801.00	93.28	104,861,130.00	634,135,801.00	93.28
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	247,226,000.00	0.00	15,624,100.00	262,850,100.00	0.00	262,850,100.00	42,481,700.00	242,349,400.00	92.20	42,481,700.00	242,349,400.00	92.20
3-1-1-03-01-05	Caja de Compensación	359,677,000.00	0.00	-15,624,100.00	344,052,900.00	0.00	344,052,900.00	52,684,000.00	316,674,300.00	92.04	52,684,000.00	316,674,300.00	92.04
3-1-1-03-02	Aportes Patronales Sector Público	1,169,647,000.00	0.00	174,996,578.00	1,344,643,578.00	0.00	1,344,643,578.00	584,168,016.00	1,261,661,385.00	93.83	584,168,016.00	1,261,661,385.00	93.83
3-1-1-03-02-01	Cesantías Fondos Públicos	466,353,000.00	0.00	39,847,446.00	506,200,446.00	0.00	506,200,446.00	452,575,356.00	501,685,925.00	99.11	452,575,356.00	501,685,925.00	99.11
3-1-1-03-02-02	Pensiones Fondos Públicos	253,695,000.00	0.00	135,149,132.00	388,844,132.00	0.00	388,844,132.00	364,143,460.00	65,739,060.00	93.65	65,739,060.00	364,143,460.00	93.65
3-1-1-03-02-06	ICBF	269,759,000.00	0.00	0.00	269,759,000.00	0.00	269,759,000.00	39,511,600.00	237,495,900.00	88.04	39,511,600.00	237,495,900.00	88.04
3-1-1-03-02-07	SENA	179,840,000.00	0.00	0.00	179,840,000.00	0.00	179,840,000.00	26,342,000.00	158,336,100.00	88.04	26,342,000.00	158,336,100.00	88.04
3-1-2	GASTOS GENERALES	1,782,500,000.00	0.00	0.00	1,782,500,000.00	0.00	1,782,500,000.00	246,688,618.00	1,638,202,403.00	91.90	218,728,551.00	1,106,035,295.00	62.05

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			MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01	Adquisición de Bienes	207,700,000.00	0.00	-96,181,000.00	111,519,000.00	0.00	111,519,000.00	116,900.00	92,239,701.00	82.71	10,765,833.00	68,515,928.00	61.44
3-1-2-01-02	Gastos de Computador	52,000,000.00	0.00	-63,250,000.00	28,750,000.00	0.00	28,750,000.00	0.00	25,958,849.00	90.29	3,131,799.00	23,141,042.00	80.49
3-1-2-01-03	Combustibles, Lubricantes y Llantas	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	94,700,000.00	0.00	-32,931,000.00	61,769,000.00	0.00	61,769,000.00	116,900.00	59,906,652.00	96.98	7,634,034.00	39,000,686.00	63.14
3-1-2-01-05	Compra de Equipo	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	6,374,200.00	79.68	0.00	6,374,200.00	79.68
3-1-2-02	Adquisición de Servicios	1,562,800,000.00	0.00	96,181,000.00	1,658,981,000.00	0.00	1,658,981,000.00	246,645,976.00	1,543,955,446.00	93.07	207,962,718.00	1,035,512,111.00	62.42
3-1-2-02-01	Arrendamientos	57,800,000.00	0.00	-11,303,000.00	46,497,000.00	0.00	46,497,000.00	0.00	36,496,844.00	78.49	1,650,342.00	30,749,818.00	66.13
3-1-2-02-03	Gastos de Transporte y Comunicación	94,700,000.00	0.00	37,685,000.00	132,385,000.00	0.00	132,385,000.00	865,334.00	125,847,549.00	95.06	11,323,502.00	67,310,739.00	50.84
3-1-2-02-04	Impresos y Publicaciones	24,634,000.00	0.00	0.00	24,634,000.00	0.00	24,634,000.00	0.00	8,530,100.00	34.63	3,093,000.00	8,530,100.00	34.63
3-1-2-02-05	Mantenimiento y Reparaciones	543,666,000.00	0.00	73,234,000.00	616,900,000.00	0.00	616,900,000.00	126,068,832.00	570,071,805.00	92.41	34,898,379.00	314,727,542.00	51.02
3-1-2-02-05-01	Mantenimiento Entidad	543,666,000.00	0.00	73,234,000.00	616,900,000.00	0.00	616,900,000.00	126,068,832.00	570,071,805.00	92.41	34,898,379.00	314,727,542.00	51.02
3-1-2-02-06	Seguros	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	296,907,716.00	99.63	40,024.00	294,411,819.00	98.80
3-1-2-02-06-01	Seguros Entidad	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	296,907,716.00	99.63	40,024.00	294,411,819.00	98.80
3-1-2-02-08	Servicios Públicos	222,000,000.00	0.00	0.00	222,000,000.00	0.00	222,000,000.00	31,588,355.00	194,412,977.00	87.57	31,588,355.00	194,412,977.00	87.57
3-1-2-02-08-01	Energía	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	22,804,485.00	141,486,395.00	88.43	22,804,485.00	141,486,395.00	88.43
3-1-2-02-08-02	Acueducto y Alcantarillado	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	1,410,000.00	8,597,813.00	61.41	1,410,000.00	8,597,813.00	61.41
3-1-2-02-08-03	Aseo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	500,000.00	2,328,819.00	38.81	500,000.00	2,328,819.00	38.81
3-1-2-02-08-04	Teléfono	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	6,873,870.00	41,999,950.00	100.00	6,873,870.00	41,999,950.00	100.00
3-1-2-02-09	Capacitación	80,000,000.00	0.00	-3,435,000.00	76,565,000.00	0.00	76,565,000.00	0.00	71,565,000.00	93.47	17,800,000.00	17,800,000.00	23.25
3-1-2-02-09-01	Capacitación Interna	80,000,000.00	0.00	-3,435,000.00	76,565,000.00	0.00	76,565,000.00	0.00	71,565,000.00	93.47	17,800,000.00	17,800,000.00	23.25
3-1-2-02-10	Bienestar e Incentivos	152,000,000.00	0.00	0.00	152,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00	100.00	107,569,116.00	107,569,116.00	70.77
3-1-2-02-12	Salud Ocupacional	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	88,123,455.00	88,123,455.00	97.91	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	-74,258.00	2,007,256.00	16.73	0.00	2,007,256.00	16.73
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	-74,258.00	2,007,256.00	20.07	0.00	2,007,256.00	20.07
3-1-2-03-03	Intereses y Comisiones	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	14,959,033,000.00	0.00	3,864,654,842.00	18,823,687,842.00	0.00	18,823,687,842.00	4,632,339,852.00	15,305,093,978.00	81.31	2,461,560,628.00	8,539,914,846.00	45.37
3-3-1	DIRECTA	14,001,976,000.00	0.00	2,954,735,843.00	16,956,711,843.00	0.00	16,956,711,843.00	4,377,769,108.00	13,748,843,739.00	81.08	2,206,989,884.00	6,983,664,607.00	41.19
3-3-1-14	Bogotá Humana	14,001,976,000.00	0.00	-11,644,435,465.00	2,357,540,535.00	0.00	2,357,540,535.00	-4,793,309.00	2,352,567,623.00	99.79	136,519,182.00	2,263,349,408.00	96.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	10,298,406,000.00	0.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	-4,793,309.00	1,221,767,242.00	99.61	79,900,000.00	1,177,967,242.00	96.04
3-3-1-14-02-20	Gestión integral de riesgos	10,298,406,000.00	0.00	-9,071,845,449.00	1,226,560,551.00	0.00	1,226,560,551.00	-4,793,309.00	1,221,767,242.00	99.61	79,900,000.00	1,177,967,242.00	96.04

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	(14+13/8)		
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	11=(9/8)	12	13	14+13/8
3-3-1-14-02-20-0729	Generación y actualización del conocimiento en el marco de la gestión del riesgo	1,280,689,000.00	0.00 -954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	29,400,000.00	314,800,000.00	96.39	
3-3-1-14-02-20-0729-199	Territorios menos vulnerables frente a Mitigación y manejo de zonas de alto riesgo para su recuperación e integración al espacio urbano y rural	1,280,689,000.00	0.00 -954,089,000.00	326,600,000.00	0.00	326,600,000.00	0.00	326,600,000.00	100.00	29,400,000.00	314,800,000.00	96.39	
3-3-1-14-02-20-0780		1,088,016,000.00	0.00 -968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	0.00	120,000,000.00	100.00	
3-3-1-14-02-20-0780-199	Territorios menos vulnerables frente a Optimización de la capacidad del Sistema distrital de gestión del riesgo en el manejo de emergencias y desastres	1,088,016,000.00	0.00 -968,016,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	100.00	0.00	120,000,000.00	100.00	
3-3-1-14-02-20-0785		1,514,050,000.00	0.00 -1,474,874,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	0.00	39,175,031.00	100.00	
3-3-1-14-02-20-0785-201	Fortalecimiento del sistema distrital de Reducción y manejo integral del riesgo de familias localizadas en zonas de alto riesgo no mitigable	1,514,050,000.00	0.00 -1,474,874,969.00	39,175,031.00	0.00	39,175,031.00	0.00	39,175,031.00	100.00	0.00	39,175,031.00	100.00	
3-3-1-14-02-20-0788		438,000,000.00	0.00 -361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	5,800,000.00	70,600,000.00	92.41	
3-3-1-14-02-20-0788-209	Poblaciones resilientes frente a riesgo Fortalecimiento del sistema de información de gestión del riesgo - SIRE para la toma de decisiones del Sistema Distrital de Gestión del Riesgo	438,000,000.00	0.00 -361,600,000.00	76,400,000.00	0.00	76,400,000.00	0.00	76,400,000.00	100.00	5,800,000.00	70,600,000.00	92.41	
3-3-1-14-02-20-0789		2,115,000,000.00	0.00 -1,934,814,480.00	180,185,520.00	0.00	180,185,520.00	-4,793,309.00	175,392,211.00	97.34	9,700,000.00	175,392,211.00	97.34	
3-3-1-14-02-20-0789-201	Fortalecimiento del sistema distrital de Fortalecimiento de capacidades sociales, sectoriales y comunitarias para la gestión integral del riesgo	2,115,000,000.00	0.00 -1,934,814,480.00	180,185,520.00	0.00	180,185,520.00	-4,793,309.00	175,392,211.00	97.34	9,700,000.00	175,392,211.00	97.34	
3-3-1-14-02-20-0790		2,912,651,000.00	0.00 -2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	35,000,000.00	388,200,000.00	93.68	
3-3-1-14-02-20-0790-200	Poblaciones resilientes frente a riesgo Consolidar el sistema distrital de gestión del riesgo	2,912,651,000.00	0.00 -2,498,251,000.00	414,400,000.00	0.00	414,400,000.00	0.00	414,400,000.00	100.00	35,000,000.00	388,200,000.00	93.68	
3-3-1-14-02-20-0793		650,000,000.00	0.00 -580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	0.00	69,800,000.00	100.00	
3-3-1-14-02-20-0793-201	Fortalecimiento del sistema distrital de Recuperación de Suelos de Protección por Riesgo	650,000,000.00	0.00 -580,200,000.00	69,800,000.00	0.00	69,800,000.00	0.00	69,800,000.00	100.00	0.00	69,800,000.00	100.00	
3-3-1-14-02-20-0970		300,000,000.00	0.00 -300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-02-20-0970-199	Territorios menos vulnerables frente a Una Bogotá que defiende y fortalece lo público	300,000,000.00	0.00 -300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03		3,703,570,000.00	0.00 -2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,800,381.00	99.98	56,619,182.00	1,085,382,166.00	95.97	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,703,570,000.00	0.00 -2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,800,381.00	99.98	56,619,182.00	1,085,382,166.00	95.97	
3-3-1-14-03-31-0906	Fortalecimiento institucional del	3,703,570,000.00	0.00 -2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,800,381.00	99.98	56,619,182.00	1,085,382,166.00	95.97	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTIÓN DE RIESGOS Y CAMBIO CLIMÁTICO - IDIGER

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES:

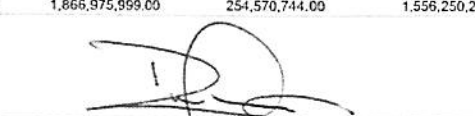
DICIEMBRE

VIGENCIA FISCAL:

2016

RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/3)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11+10/3	12	13	14+13/8	
	IDIGER (antes FOPAE) para la gestión del riesgo													
3-3-1-14-03-31-0906-235	Sistemas de mejoramiento de la gestión del riesgo	3,703,570,000.00		0.00	-2,572,590,016.00	1,130,979,984.00	0.00	1,130,979,984.00	0.00	1,130,800,381.00	99.98	56,619,182.00	1,085,382,166.00	95.97
3-3-1-15	Bogotá Mejor Para Todos	0.00		0.00	14,599,171,308.00	14,599,171,308.00	0.00	14,599,171,308.00	4,382,562,417.00	11,396,276,116.00	76.06	2,070,470,702.00	4,720,315,199.00	32.33
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00		0.00	11,542,171,308.00	11,542,171,308.00	0.00	11,542,171,308.00	3,794,161,707.00	8,458,362,857.00	73.28	1,406,666,365.00	2,843,104,105.00	24.63
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	0.00		0.00	11,542,171,308.00	11,542,171,308.00	0.00	11,542,171,308.00	3,794,161,707.00	8,458,362,857.00	73.28	1,406,666,365.00	2,843,104,105.00	24.63
3-3-1-15-01-04-1158	Reducción del riesgo y adaptación al cambio climático	0.00		0.00	8,786,081,001.00	8,786,081,001.00	0.00	8,786,081,001.00	2,932,468,032.00	5,872,689,590.00	66.84	650,366,557.00	1,589,310,767.00	18.09
3-3-1-15-01-04-1172	Conocimiento del riesgo y efectos del cambio climático	0.00		0.00	1,318,090,307.00	1,318,090,307.00	0.00	1,318,090,307.00	517,806,000.00	1,293,705,592.00	98.15	459,371,991.00	601,640,924.00	45.66
3-3-1-15-01-04-1178	Fortalecimiento del manejo de emergencias y desastres	0.00		0.00	1,438,000,000.00	1,438,000,000.00	0.00	1,438,000,000.00	343,887,675.00	1,291,967,675.00	89.84	296,927,817.00	651,952,414.00	45.34
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00		0.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	588,400,710.00	2,937,913,259.00	96.10	663,804,337.00	1,877,211,094.00	61.41
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00		0.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	588,400,710.00	2,937,913,259.00	96.10	663,804,337.00	1,877,211,094.00	61.41
3-3-1-15-07-42-1166	Consolidación de la gestión pública eficiente del IDIGER, como entidad coordinadora del SDGR - CC	0.00		0.00	3,057,000,000.00	3,057,000,000.00	0.00	3,057,000,000.00	588,400,710.00	2,937,913,259.00	96.10	663,804,337.00	1,877,211,094.00	61.41
3-3-4	PASIVOS EXIGIBLES	957,057,000.00		0.00	909,918,999.00	1,866,975,999.00	0.00	1,866,975,999.00	254,570,744.00	1,556,250,239.00	83.36	254,570,744.00	1,556,250,239.00	83.36
3-3-4-00	PASIVOS EXIGIBLES	957,057,000.00		0.00	909,918,999.00	1,866,975,999.00	0.00	1,866,975,999.00	254,570,744.00	1,556,250,239.00	83.36	254,570,744.00	1,556,250,239.00	83.36


ROSALBA TORO GARCIA
RESPONSABLE DEL PRESUPUESTO
 CC No. 33675051 DE GARAGOA
 Teléfono: 4292800


RICHARD ALBERTO VARGAS HERNANDEZ
ORDENADOR DEL GASTO
 CC No. 91012102 DE BARBOSA