

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2021
03:25

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		MES: FEBRERO												
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO		VIGENCIA FISCAL: 2021												
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS		41,791,720,000	0.00	0.00	41,791,720,000	0.00	41,791,720,000	4,464,262,704	5,959,654,529	14.2	1,138,260,083	1,965,218,062	4.71
3-1	GASTOS DE FUNCIONAMIENTO		19,504,783,000	0.00	0.00	19,504,783,000	0.00	19,504,783,000	1,090,303,080	1,944,188,905	9.97	1,115,939,651	1,942,897,830	9.91
3-1-1	Gastos de personal		17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,064,541,421	1,871,092,520	10.7	1,064,541,421	1,871,092,520	10.7
3-1-1-01	Planta de personal permanente		17,415,783,000	0.00	0.00	17,415,783,000	0.00	17,415,783,000	1,064,541,421	1,871,092,520	10.7	1,064,541,421	1,871,092,520	10.7
3-1-1-01-01	Factores constitutivos de salario		12,571,086,000	0.00	0.00	12,571,086,000	0.00	12,571,086,000	804,323,935	1,524,394,818	12.1	804,323,935	1,524,394,818	12.1
3-1-1-01-01-01	Factores salariales comunes		9,011,044,000	0.00	0.00	9,011,044,000	0.00	9,011,044,000	612,734,923	1,162,791,194	12.9	612,734,923	1,162,791,194	12.9
3-1-1-01-01-01-0001	Sueldo básico		6,913,666,000	0.00	0.00	6,913,666,000	0.00	6,913,666,000	544,099,470	1,028,268,452	14.8	544,099,470	1,028,268,452	14.8
3-1-1-01-01-01-0004	Gastos de representación		348,918,000	0.00	0.00	348,918,000	0.00	348,918,000	28,596,312	56,738,039	16.2	28,596,312	56,738,039	16.2
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		115,273,000	0.00	0.00	115,273,000	0.00	115,273,000	4,711,277.1	10,637,282.2	9.2	4,711,277.1	10,637,282.2	9.2
3-1-1-01-01-01-0008	Bonificación por servicios prestados		215,155,000	0.00	0.00	215,155,000	0.00	215,155,000	13,571,148.	25,687,648.	11.9	13,571,148.	25,687,648.	11.9
3-1-1-01-01-01-0010	Prima de navidad		958,133,000	0.00	0.00	958,133,000	0.00	958,133,000	367,370.0	2,475,922.1	0.2	367,370.0	2,475,922.1	0.21
3-1-1-01-01-01-0011	Prima de vacaciones		459,899,000	0.00	0.00	459,899,000	0.00	459,899,000	21,389,346.	38,993,851.	8.4	21,389,346.	38,993,851.	8.4
3-1-1-01-01-02	Factores salariales especiales		3,560,042,000	0.00	0.00	3,560,042,000	0.00	3,560,042,000	191,589,012.	361,603,624.	10.1	191,589,012.	361,603,624.	10.1
3-1-1-01-01-02-0001	Prima de antigüedad		114,378,000	0.00	0.00	114,378,000	0.00	114,378,000	7,459,446.1	14,044,887.	12.2	7,459,446.1	14,044,887.	12.2
3-1-1-01-01-02-0002	Prima Técnica		2,381,262,000	0.00	0.00	2,381,262,000	0.00	2,381,262,000	184,129,566.	347,558,737.	14.6	184,129,566.	347,558,737.	14.6
3-1-1-01-01-02-0003	Prima Semestral		1,064,402,000	0.00	0.00	1,064,402,000	0.00	1,064,402,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina		4,699,888,000	0.00	0.00	4,699,888,000	0.00	4,699,888,000	258,471,262.	266,683,294.	5.6	258,471,262.	266,683,294.	5.6
3-1-1-01-02-01	Aportes a la seguridad social en pensiones		1,210,654,000	0.00	0.00	1,210,654,000	0.00	1,210,654,000	94,238,500.	94,238,500.	7.7	94,238,500.	94,238,500.	7.7
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas		616,422,000	0.00	0.00	616,422,000	0.00	616,422,000	55,487,800.	55,487,800.	9.0	55,487,800.	55,487,800.	9.0
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas		594,232,000	0.00	0.00	594,232,000	0.00	594,232,000	38,750,700.	38,750,700.	6.5	38,750,700.	38,750,700.	6.5
3-1-1-01-02-02	Aportes a la seguridad social en salud		857,549,000	0.00	0.00	857,549,000	0.00	857,549,000	67,094,800.	67,094,800.	7.8	67,094,800.	67,094,800.	7.8
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada		857,549,000	0.00	0.00	857,549,000	0.00	857,549,000	67,094,800.	67,094,800.	7.8	67,094,800.	67,094,800.	7.8
3-1-1-01-02-03	Aportes de cesantías		1,172,954,000	0.00	0.00	1,172,954,000	0.00	1,172,954,000	1,760,762.1	9,972,794.1	0.8	1,760,762.1	9,972,794.1	0.8
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos		811,623,000	0.00	0.00	811,623,000	0.00	811,623,000	1,760,762.1	2,103,625.1	0.2	1,760,762.1	2,103,625.1	0.2
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados		361,331,000	0.00	0.00	361,331,000	0.00	361,331,000	0.00	7,869,169.1	2.1	0.00	7,869,169.1	2.1
3-1-1-01-02-04	Aportes a cajas de compensación familiar		464,510,000	0.00	0.00	464,510,000	0.00	464,510,000	31,012,600.	31,012,600.	6.6	31,012,600.	31,012,600.	6.6
3-1-1-01-02-04-0001	Compensar		464,510,000	0.00	0.00	464,510,000	0.00	464,510,000	31,012,600.	31,012,600.	6.6	31,012,600.	31,012,600.	6.6
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales		413,581,000	0.00	0.00	413,581,000	0.00	413,581,000	25,593,900.	25,593,900.	6.1	25,593,900.	25,593,900.	6.1
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados		413,581,000	0.00	0.00	413,581,000	0.00	413,581,000	25,593,900.	25,593,900.	6.1	25,593,900.	25,593,900.	6.1
3-1-1-01-02-06	Aportes al ICBF		348,388,000	0.00	0.00	348,388,000	0.00	348,388,000	23,261,000.	23,261,000.	6.6	23,261,000.	23,261,000.	6.6
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios		348,388,000	0.00	0.00	348,388,000	0.00	348,388,000	23,261,000.	23,261,000.	6.6	23,261,000.	23,261,000.	6.6
3-1-1-01-02-07	Aportes al SENA		232,252,000	0.00	0.00	232,252,000	0.00	232,252,000	15,509,700.	15,509,700.	6.6	15,509,700.	15,509,700.	6.6
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios		232,252,000	0.00	0.00	232,252,000	0.00	232,252,000	15,509,700.	15,509,700.	6.6	15,509,700.	15,509,700.	6.6
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial		144,809,000	0.00	0.00	144,809,000	0.00	144,809,000	1,746,224.1	80,014,408.	55.2	1,746,224.1	80,014,408.	55.2

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2021
03:25

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL:		2021			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-1-1-01-03-02	Bonificación por recreación	38,401,000.	0.00	0.00	38,401,000.	0.00	38,401,000.	1,746,224.0	3,203,180.0	8.30	1,746,224.0	3,203,180.0	8.30	
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	106,408,000.	0.00	0.00	106,408,000.	0.00	106,408,000.	0.00	76,811,228.0	72.10	0.00	76,811,228.0	72.10	
3-1-2	Adquisición de bienes y servicios	2,089,000,000	0.00	0.00	2,089,000,000	0.00	2,089,000,000	25,761,659.0	73,096,385.0	3.50	51,398,230.0	71,805,110.0	3.40	
3-1-2-01	Adquisición de activos no financieros	145,967,000.	0.00	0.00	145,967,000.	0.00	145,967,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	145,967,000.	0.00	0.00	145,967,000.	0.00	145,967,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01	Maquinaria y equipo	145,967,000.	0.00	0.00	145,967,000.	0.00	145,967,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01-01-0004	Maquinaria para usos especiales	145,967,000.	0.00	0.00	145,967,000.	0.00	145,967,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,943,033,000	0.00	0.00	1,943,033,000	0.00	1,943,033,000	25,761,659.0	73,096,385.0	3.70	51,398,230.0	71,805,110.0	3.70	
3-1-2-02-02	Adquisición de servicios	1,943,033,000	0.00	0.00	1,943,033,000	0.00	1,943,033,000	25,761,659.0	73,096,385.0	3.70	51,398,230.0	71,805,110.0	3.70	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006-001	Servicios de mensajería	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	588,010,000.	0.00	0.00	588,010,000.	0.00	588,010,000.	6,765,142.0	13,345,008.0	2.20	6,603,733.0	12,053,733.0	2.00	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	416,166,000.	0.00	0.00	416,166,000.	0.00	416,166,000.	1,315,142.0	2,445,008.0	0.50	1,153,733.0	1,153,733.0	0.20	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	42,000,000.	0.00	0.00	42,000,000.	0.00	42,000,000.	1,291,275.0	2,421,141.0	5.70	1,129,866.0	1,129,866.0	2.60	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incend	45,000,000.	0.00	0.00	45,000,000.	0.00	45,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de	314,000,000.	0.00	0.00	314,000,000.	0.00	314,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de i	14,900,000.	0.00	0.00	14,900,000.	0.00	14,900,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001-011	Servicios de administración de fon	266,000.0	0.00	0.00	266,000.0	0.00	266,000.0	23,867.0	23,867.0	8.90	23,867.0	23,867.0	8.90	
3-1-2-02-02-02-0002	Servicios inmobiliarios	67,600,000.	0.00	0.00	67,600,000.	0.00	67,600,000.	5,450,000.0	10,900,000.0	16.10	5,450,000.0	10,900,000.0	16.10	
3-1-2-02-02-02-0002-002	Servicios de administración de bier	67,600,000.	0.00	0.00	67,600,000.	0.00	67,600,000.	5,450,000.0	10,900,000.0	16.10	5,450,000.0	10,900,000.0	16.10	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	104,244,000.	0.00	0.00	104,244,000.	0.00	104,244,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin ooc	42,000,000.	0.00	0.00	42,000,000.	0.00	42,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0003-005	Derechos de uso de productos de c	62,244,000.	0.00	0.00	62,244,000.	0.00	62,244,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	655,823,000.	0.00	0.00	655,823,000.	0.00	655,823,000.	1,315,610.0	2,788,630.0	0.40	2,788,630.0	2,788,630.0	0.40	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.0	0.00	0.00	1,500,000.0	0.00	1,500,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002-001	Servicios de documentación y certi	1,500,000.0	0.00	0.00	1,500,000.0	0.00	1,500,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	111,544,000.	0.00	0.00	111,544,000.	0.00	111,544,000.	1,315,610.0	2,788,630.0	2.50	2,788,630.0	2,788,630.0	2.50	
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	22,000,000.	0.00	0.00	22,000,000.	0.00	22,000,000.	1,315,610.0	2,788,630.0	12.60	2,788,630.0	2,788,630.0	12.60	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones e	89,544,000.	0.00	0.00	89,544,000.	0.00	89,544,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de soporte	502,779,000.	0.00	0.00	502,779,000.	0.00	502,779,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005-001	Servicios de atención al usuario de	302,779,000.	0.00	0.00	302,779,000.	0.00	302,779,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	200,000,000.	0.00	0.00	200,000,000.	0.00	200,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de	40,000,000.	0.00	0.00	40,000,000.	0.00	40,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2021
03:25

ENTIDAD:		203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO					MES:		FEBRERO				
UNIDAD EJECUTORA:		01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO					VIGENCIA FISCAL:		2021				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
	construcción)												
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y repar	40,000,000.	0.00	0.00	40,000,000.	0.00	40,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	17,690,907.	35,733,247.	17.30	20,776,367.	35,733,247.	17.30
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	206,200,000.	0.00	0.00	206,200,000.	0.00	206,200,000.	17,690,907.	35,733,247.	17.30	20,776,367.	35,733,247.	17.30
3-1-2-02-02-04-0001-001	Enfería	185,000,000.	0.00	0.00	185,000,000.	0.00	185,000,000.	15,893,617.	33,256,357.	17.90	18,299,477.	33,256,357.	17.90
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,200,000.	0.00	0.00	17,200,000.	0.00	17,200,000.	1,787,290.0	1,787,290.0	10.30	1,787,290.0	1,787,290.0	10.30
3-1-2-02-02-04-0001-003	Aseo	4,000,000.0	0.00	0.00	4,000,000.0	0.00	4,000,000.0	0.00	689,600.0	17.20	689,600.0	689,600.0	17.20
3-1-2-02-02-06	Capacitación	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	220,000,000.	0.00	0.00	220,000,000.	0.00	220,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	113,000,000.	0.00	0.00	113,000,000.	0.00	113,000,000.	0.00	21,229,500.	18.70	21,229,500.	21,229,500.	18.70
3-3	INVERSIÓN	22,286,937,000	0.00	0.00	22,286,937,000	0.00	22,286,937,000	3,373,959,624	4,015,465,624	18.00	22,320,432.	22,320,432.	0.10
3-3-1	DIRECTA	22,286,937,000	0.00	0.00	22,286,937,000	0.00	22,286,937,000	3,373,959,624	4,015,465,624	18.00	22,320,432.	22,320,432.	0.10
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	22,286,937,000	0.00	0.00	22,286,937,000	0.00	22,286,937,000	3,373,959,624	4,015,465,624	18.00	22,320,432.	22,320,432.	0.10
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverter a Bogotá y adaptarnos y mitigar la crisis climática	15,665,504,000	0.00	0.00	15,665,504,000	0.00	15,665,504,000	2,082,697,000	2,266,826,000	14.40	1,265,867.0	1,265,867.0	0.00
3-3-1-16-02-29	Asentamientos y entornos protectores	13,370,712,000	0.00	0.00	13,370,712,000	0.00	13,370,712,000	1,454,997,000	1,454,997,000	10.80	0.00	0.00	0.00
3-3-1-16-02-29-7557	Fortalecimiento de acciones para la reducción del riesgo y medidas de adaptación al cambio climático en Bogotá	13,370,712,000	0.00	0.00	13,370,712,000	0.00	13,370,712,000	1,454,997,000	1,454,997,000	10.80	0.00	0.00	0.00
3-3-1-16-02-30	Eficiencia en la atención de emergencias	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	627,700,000.	811,829,000.	35.30	1,265,867.0	1,265,867.0	0.00
3-3-1-16-02-30-7559	Fortalecimiento al Manejo de Emergencias, Calamidades y/o Desastros para Bogotá	2,294,792,000	0.00	0.00	2,294,792,000	0.00	2,294,792,000	627,700,000.	811,829,000.	35.30	1,265,867.0	1,265,867.0	0.00
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	6,621,433,000	0.00	0.00	6,621,433,000	0.00	6,621,433,000	1,291,262,624	1,748,639,624	26.40	21,054,565.	21,054,565.	0.30
3-3-1-16-05-53	Información para la toma de decisiones	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	949,881,000.	1,407,258,000	40.30	5,713,334.0	5,713,334.0	0.10
3-3-1-16-05-53-7566	Fortalecimiento del Conocimiento del Riesgo de Desastros y Efectos del Cambio Climático en Bogotá	3,490,584,000	0.00	0.00	3,490,584,000	0.00	3,490,584,000	949,881,000.	1,407,258,000	40.30	5,713,334.0	5,713,334.0	0.10
3-3-1-16-05-56	Gestión Pública Efectiva	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	341,381,624.	341,381,624.	10.90	15,341,231.	15,341,231.	0.40
3-3-1-16-05-56-7558	Fortalecimiento y modernización de la gestión institucional del IDIGER en Bogotá	3,130,849,000	0.00	0.00	3,130,849,000	0.00	3,130,849,000	341,381,624.	341,381,624.	10.90	15,341,231.	15,341,231.	0.40

ROSALBA TORO GARCIA

GUILLERMO ESCOBAR CASTRO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2021
03:25

ENTIDAD: 203 - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							MES: FEBRERO						
UNIDAD EJECUTORA: 01 - IDIGER - INSTITUTO DISTRITAL DE GESTION DE RIESGOS Y CAMBIO CLIMATICO							VIGENCIA FISCAL: 2021						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO